<table>
<thead>
<tr>
<th>Row Labels</th>
<th>Sum of Sum Earnings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Benefit</td>
<td>394,381.03</td>
</tr>
<tr>
<td>Automobile Allowance</td>
<td>68,500.18</td>
</tr>
<tr>
<td>Best Doctors-Employee Incentiv</td>
<td>3,780.00</td>
</tr>
<tr>
<td>Best Doctors-Spouse Incentive</td>
<td>1,755.00</td>
</tr>
<tr>
<td>Housing Compensation</td>
<td>49,742.10</td>
</tr>
<tr>
<td>Taxable Moving Expense</td>
<td>270,603.75</td>
</tr>
<tr>
<td>OT</td>
<td>1,309,347.97</td>
</tr>
<tr>
<td>Admin Leave Worked Premium 2X</td>
<td>57,349.43</td>
</tr>
<tr>
<td>Call Back</td>
<td>123,329.24</td>
</tr>
<tr>
<td>COLT Shift Differential OT</td>
<td>131.55</td>
</tr>
<tr>
<td>Holiday Worked - Family Holiday</td>
<td>73,963.28</td>
</tr>
<tr>
<td>Non-Rep Shift Differential OT</td>
<td>440.70</td>
</tr>
<tr>
<td>Overtime</td>
<td>1,034,883.53</td>
</tr>
<tr>
<td>Police Shift Differential 1 OT</td>
<td>2,307.87</td>
</tr>
<tr>
<td>Police Shift Differential 2 OT</td>
<td>2,967.48</td>
</tr>
<tr>
<td>Regular Student Overtime -</td>
<td>10,541.09</td>
</tr>
<tr>
<td>S&amp;M Shift Differential OT</td>
<td>3,433.80</td>
</tr>
<tr>
<td>Sal OT</td>
<td>2,231.96</td>
</tr>
<tr>
<td>Salaried Overtime</td>
<td>2,231.96</td>
</tr>
<tr>
<td>Severance</td>
<td>649,052.27</td>
</tr>
<tr>
<td>ACSUM Economic Assistance</td>
<td>1,367.20</td>
</tr>
<tr>
<td>Pay In Lieu of Notice</td>
<td>52,730.08</td>
</tr>
<tr>
<td>Pay in Lieu of Notice-Benefits</td>
<td>272,176.55</td>
</tr>
<tr>
<td>Severance Pay</td>
<td>286,778.44</td>
</tr>
<tr>
<td>UMPSA Economic Assistance</td>
<td>36,000.00</td>
</tr>
<tr>
<td>(blank)</td>
<td>348,231,964.32</td>
</tr>
<tr>
<td>Accrued Salary</td>
<td>285,458.51</td>
</tr>
<tr>
<td>Administrative Leave</td>
<td>887,016.99</td>
</tr>
<tr>
<td>Administrative Leave Worked</td>
<td>191,825.98</td>
</tr>
<tr>
<td>AmeriCorps Stipend</td>
<td>79,086.72</td>
</tr>
<tr>
<td>Annual Leave</td>
<td>2,478,503.39</td>
</tr>
<tr>
<td>Annual Leave Payout</td>
<td>1,516,332.23</td>
</tr>
<tr>
<td>Bereavement</td>
<td>102,400.67</td>
</tr>
<tr>
<td>COLT Shift Differential</td>
<td>8,917.30</td>
</tr>
<tr>
<td>Comp Time Payout</td>
<td>13,287.62</td>
</tr>
<tr>
<td>Comp Time Taken</td>
<td>336,977.53</td>
</tr>
<tr>
<td>Course Preparation Fee</td>
<td>173,741.25</td>
</tr>
<tr>
<td>COVID Leave - Hourly</td>
<td>562,570.52</td>
</tr>
<tr>
<td>COVID Leave - Salaried</td>
<td>275,382.72</td>
</tr>
<tr>
<td>Disability Leave</td>
<td>104,734.88</td>
</tr>
<tr>
<td>Dual Rate</td>
<td>24,357.09</td>
</tr>
<tr>
<td>Early College Pay</td>
<td>110,014.98</td>
</tr>
<tr>
<td>Early College Sprvrs Stipend</td>
<td>49,445.42</td>
</tr>
<tr>
<td>FFCRA Paid EFML - Hourly</td>
<td>131,366.13</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>FFCRA Paid EFML - Salaried</td>
<td>255,746.81</td>
</tr>
<tr>
<td>FFCRA Paid Family Care -Hourly</td>
<td>22,392.32</td>
</tr>
<tr>
<td>FFCRA Paid Sick Leave - Hourly</td>
<td>108,146.51</td>
</tr>
<tr>
<td>FFCRA Pd Family Care -Salaried</td>
<td>6,657.04</td>
</tr>
<tr>
<td>FFCRA Pd Sick Leave - Salaried</td>
<td>16,299.33</td>
</tr>
<tr>
<td>Full-Time Faculty Overload</td>
<td>7,430,664.13</td>
</tr>
<tr>
<td>Graduate Assistant CWS</td>
<td>1,104,324.86</td>
</tr>
<tr>
<td>Graduate Assistantship</td>
<td>24,089,938.40</td>
</tr>
<tr>
<td>Griev Handling or Negotiation</td>
<td>23,833.98</td>
</tr>
<tr>
<td>Holiday</td>
<td>2,147,532.29</td>
</tr>
<tr>
<td>Holiday - Non Scheduled</td>
<td>83,888.74</td>
</tr>
<tr>
<td>Holiday Worked - Reg/Admin Hol</td>
<td>80,867.94</td>
</tr>
<tr>
<td>Incentive Compensation</td>
<td>156,400.00</td>
</tr>
<tr>
<td>Jury Duty</td>
<td>5,199.32</td>
</tr>
<tr>
<td>MEMA Earnings</td>
<td>14,454.67</td>
</tr>
<tr>
<td>MEMA Evening Shift Differentia</td>
<td>475.00</td>
</tr>
<tr>
<td>MEMA Night Shift Differential</td>
<td>62.50</td>
</tr>
<tr>
<td>MEMA Weekend Shift Differential</td>
<td>450.66</td>
</tr>
<tr>
<td>Military Leave</td>
<td>10,567.81</td>
</tr>
<tr>
<td>Non-Rep Shift Differential</td>
<td>9,409.80</td>
</tr>
<tr>
<td>NRA Comp Student &amp; Trainee</td>
<td>90,653.78</td>
</tr>
<tr>
<td>On Call</td>
<td>153.97</td>
</tr>
<tr>
<td>On Call (S&amp;M)</td>
<td>683.00</td>
</tr>
<tr>
<td>Other Compensation</td>
<td>2,848,045.90</td>
</tr>
<tr>
<td>Paid Leave</td>
<td>379.45</td>
</tr>
<tr>
<td>Part-Time Faculty May Term</td>
<td>17,029.00</td>
</tr>
<tr>
<td>Part-Time Faculty Regular</td>
<td>398,482.46</td>
</tr>
<tr>
<td>Part-Time Faculty Summer</td>
<td>1,508,005.79</td>
</tr>
<tr>
<td>Part-Time Faculty Temporary</td>
<td>11,292,523.47</td>
</tr>
<tr>
<td>Part-Time Faculty Winter Term</td>
<td>82,352.00</td>
</tr>
<tr>
<td>Part-Time Teaching Other</td>
<td>1,829,553.46</td>
</tr>
<tr>
<td>Police Detail</td>
<td>23,583.25</td>
</tr>
<tr>
<td>Police Firearms/Field Training</td>
<td>2,972.21</td>
</tr>
<tr>
<td>Police Shift Differential</td>
<td>39,063.36</td>
</tr>
<tr>
<td>Power Outage Pay - Hourly</td>
<td>6,360.30</td>
</tr>
<tr>
<td>PT Teaching - Music Lessons</td>
<td>263,727.44</td>
</tr>
<tr>
<td>PT Teaching Independent Study</td>
<td>256,168.43</td>
</tr>
<tr>
<td>PT Teaching Lab</td>
<td>2,660.00</td>
</tr>
<tr>
<td>PT Teaching Overload</td>
<td>110,821.24</td>
</tr>
<tr>
<td>Regular</td>
<td>242,600,466.29</td>
</tr>
<tr>
<td>Regular Student</td>
<td>11,021,065.27</td>
</tr>
<tr>
<td>Retroactive Pay - Overloads</td>
<td>40,398.26</td>
</tr>
<tr>
<td>Retroactive Payment</td>
<td>918,080.32</td>
</tr>
<tr>
<td>S&amp;M Shift Differential</td>
<td>117,340.61</td>
</tr>
<tr>
<td>Sabbatical Full Pay</td>
<td>3,310,105.95</td>
</tr>
<tr>
<td>Sabbatical Half Pay</td>
<td>557,147.69</td>
</tr>
<tr>
<td>Salaried Annual Leave</td>
<td>6,273,390.69</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Salaried Comp Time Taken</td>
<td>249.74</td>
</tr>
<tr>
<td>Salaried Disability Leave</td>
<td>3,860,990.62</td>
</tr>
<tr>
<td>Sick</td>
<td>2,346,809.73</td>
</tr>
<tr>
<td>Stipend</td>
<td>1,499,422.56</td>
</tr>
<tr>
<td>Stipend - Biweekly</td>
<td>19,764.13</td>
</tr>
<tr>
<td>Stipend - Temporary</td>
<td>246,458.30</td>
</tr>
<tr>
<td>Stipend (Endowed)</td>
<td>243,320.11</td>
</tr>
<tr>
<td>Student Additional Comp</td>
<td>329,631.04</td>
</tr>
<tr>
<td>Student Dept. Fund Payout</td>
<td>1,033,020.54</td>
</tr>
<tr>
<td>Student FWS Payout</td>
<td>669,868.65</td>
</tr>
<tr>
<td>Summer Chair Salary</td>
<td>242,818.50</td>
</tr>
<tr>
<td>Summer Pay - Not Teaching</td>
<td>3,019,742.60</td>
</tr>
<tr>
<td>Summer Pay (no TIAA-CREF)</td>
<td>1,735,363.35</td>
</tr>
<tr>
<td>Teaching Cancellation Fee</td>
<td>18,089.70</td>
</tr>
<tr>
<td>Temporary</td>
<td>6,447,913.12</td>
</tr>
<tr>
<td>Uniform and Shoe Allowance</td>
<td>7,410.00</td>
</tr>
<tr>
<td>Wellness Activity</td>
<td>1,146.00</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>350,586,977.55</strong></td>
</tr>
</tbody>
</table>