

Row Labels	Sum of Sum Earnings
Benefit	394,381.03
Automobile Allowance	68,500.18
Best Doctors-Employee Incentiv	3,780.00
Best Doctors-Spouse Incentive	1,755.00
Housing Compensation	49,742.10
Taxable Moving Expense	270,603.75
OT	1,309,347.97
Admin Leave Worked Premium 2X	57,349.43
Call Back	123,329.24
COLT Shift Differential OT	131.55
Holiday Worked - Family Holida	73,963.28
Non-Rep Shift Differential OT	440.70
Overtime	1,034,883.53
Police Shift Differential 1 OT	2,307.87
Police Shift Differential 2 OT	2,967.48
Regular Student Overtime -	10,541.09
S&M Shift Differential OT	3,433.80
Sal OT	2,231.96
Salaried Overtime	2,231.96
Severance	649,052.27
ACSUM Economic Assistance	1,367.20
Pay In Lieu of Notice	52,730.08
Pay in Lieu of Notice-Benefits	272,176.55
Severance Pay	286,778.44
UMPSA Economic Assistance	36,000.00
(blank)	348,231,964.32
Accrued Salary	285,458.51
Administrative Leave	887,016.99
Administrative Leave Worked	191,825.98
AmeriCorps Stipend	79,086.72
Annual Leave	2,478,503.39
Annual Leave Payout	1,516,332.23
Bereavement	102,400.67
COLT Shift Differential	8,917.30
Comp Time Payout	13,287.62
Comp Time Taken	336,977.53
Course Preparation Fee	173,741.25
COVID Leave - Hourly	562,570.52
COVID Leave - Salaried	275,382.72
Disability Leave	104,734.88
Dual Rate	24,357.09
Early College Pay	110,014.98
Early College Sprvsr Stipend	49,445.42
FFCRA Paid EFML - Hourly	131,366.13

FFCRA Paid EFML - Salaried	255,746.81
FFCRA Paid Family Care -Hourly	22,392.32
FFCRA Paid Sick Leave - Hourly	108,146.51
FFCRA Pd Family Care -Salaried	6,657.04
FFCRA Pd Sick Leave - Salaried	16,299.33
Full-Time Faculty Overload	7,430,664.13
Graduate Assistant CWS	1,104,324.86
Graduate Assistantship	24,089,938.40
Griev Handling or Negotiation	23,833.98
Holiday	2,147,532.29
Holiday - Non Scheduled	83,888.74
Holiday Worked - Reg/Admin Hol	80,867.94
Incentive Compensation	156,400.00
Jury Duty	5,199.32
MEMA Earnings	14,454.67
MEMA Evening Shift Differentia	475.00
MEMA Night Shift Differential	62.50
MEMA Weekend Shift Differentia	450.66
Military Leave	10,567.81
Non-Rep Shift Differential	9,409.80
NRA Comp Student & Trainee	90,653.78
On Call	153.97
On Call (S&M)	683.00
Other Compensation	2,848,045.90
Paid Leave	379.45
Part-Time Faculty May Term	17,029.00
Part-Time Faculty Regular	398,482.46
Part-Time Faculty Summer	1,508,005.79
Part-Time Faculty Temporary	11,292,523.47
Part-Time Faculty Winter Term	82,352.00
Part-Time Teaching Other	1,829,553.46
Police Detail	23,583.25
Police Firearms/Field Training	2,972.21
Police Shift Differential Rate	39,063.36
Power Outage Pay - Hourly	6,360.30
PT Teaching - Music Lessons	263,727.44
PT Teaching Independent Study	256,168.43
PT Teaching Lab	2,660.00
PT Teaching Overload	110,821.24
Regular	242,600,466.29
Regular Student	11,021,065.27
Retroactive Pay - Overloads	40,398.26
Retroactive Payment	918,080.32
S&M Shift Differential	117,340.61
Sabbatical Full Pay	3,310,105.95
Sabbatical Half Pay	557,147.69
Salaried Annual Leave	6,273,390.69

Salaried Comp Time Taken	249.74
Salaried Disability Leave	3,860,990.62
Sick	2,346,809.73
Stipend	1,499,422.56
Stipend - Biweekly	19,764.13
Stipend - Temporary	246,458.30
Stipend (Endowed)	243,320.11
Student Additional Comp	329,631.04
Student Dept. Fund Payout	1,033,020.54
Student FWS Payout	669,868.65
Summer Chair Salary	242,818.50
Summer Pay - Not Teaching	3,019,742.60
Summer Pay (no TIAA-CREF)	1,735,363.35
Teaching Cancellation Fee	18,089.70
Temporary	6,447,913.12
Uniform and Shoe Allowance	7,410.00
Wellness Activity	1,146.00
Grand Total	350,586,977.55