

University of Maine at Farmington

Fall 2019 Operating Expenses

Total Beds	987	
	Total	per Bed
Personnel	\$1,071,422	\$1,086
Admin / General	\$20,882	\$21
Admin / Services	\$111,616	\$113
Admin / Supplies	\$46,846	\$47
Admin / Travel	\$36,483	\$37
Admin / Res Life Programming	\$86,374	\$88
Maintenance	\$44,789	\$45
Maintenance / Salaries	\$458,618	\$465
Maintenance / Services	\$67,413	\$68
Maintenance / Supplies	\$59,810	\$61
Alterations and Renovations	\$41,157	\$42
Insurance	\$25,273	\$26
Telecom	\$1,560	\$2
Cable	\$70,253	\$71
#2 Fuel Oil	\$59,697	\$60
Wood & Wood Chips	\$195,267	\$198
Electricity	\$151,473	\$153
Water	\$22,232	\$23
Sewer	\$78,834	\$80
Total Expenses	\$2,650,000	\$2,685