

<b>RFP 14-10 ATTACHMENT A</b>											
CAMPUS CITY	UMA AUGUSTA	UMA BANGOR	UMF FARMINGTON	UMFK FORT KENT	UMM MACHIAS	UM * ORONO	USM GORHAM	USM PORTLAND	UMPI PRESQUE ISLE	UMS BANGOR	
<b>GENERAL (on campus)</b>											
SEGMENT 1: DESKTOP	1		8	3	1	47	10	19	2		
SEGMENT 2: 35CPM	19	10	23	12	7	115	36	57	12		
SEGMENT 3: 45CPM	2	1	12	1	3	40	4	11	1	3	
SEGMENT 4: 65 CPM			4			52		4		1	
SEGMENT 5: 80+CPM	1					3					
SEGMENT 6: COLOR 25CPM			1		1			2			
SEGMENT 7: COLOR 40CPM						1	1	1	3	3	
SEGMENT 8: COLOR 50CPM	1								2		
<b>TOTAL GENERAL</b>	<b>24</b>	<b>11</b>	<b>48</b>	<b>16</b>	<b>12</b>	<b>258</b>	<b>51</b>	<b>94</b>	<b>20</b>	<b>7</b>	
<b>PUBLIC ACCESS (on campus)</b>											
<b>Card and/or Coin Box Required</b>	<b>UMA AUGUSTA</b>	<b>UMA BANGOR</b>	<b>UMF FARMINGTON</b>	<b>UMFK FORT KENT</b>	<b>UMM MACHIAS</b>	<b>UM ORONO</b>	<b>USM GORHAM</b>	<b>USM PORTLAND</b>	<b>UMPI PRESQUE ISLE</b>	<b>UMS BANGOR</b>	
SEGMENT 1: DESKTOP				8		1					
SEGMENT 2: 35CPM	3	2	2	1	1	3	3	6	1		
SEGMENT 3: 45CPM			2			7					
SEGMENT 4: 65 CPM											
SEGMENT 5: 80+CPM											
SEGMENT 6: COLOR 25CPM											
SEGMENT 7: COLOR 40CPM											
SEGMENT 8: COLOR 50CPM											
<b>TOTAL PUBLIC ACCESS</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>9</b>	<b>1</b>	<b>11</b>	<b>3</b>	<b>6</b>	<b>1</b>	<b>0</b>	
<b>REMOTE</b>											
<b>See Attachment B for city</b>	<b>UMA</b>	<b>UMA</b>	<b>UMF</b>	<b>UMFK</b>	<b>UMM</b>	<b>UM</b>	<b>USM</b>	<b>USM</b>	<b>UMPI</b>	<b>UMS</b>	
<b>May require card or coin box</b>	<b>REMOTE</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>REMOTE</b>	<b>REMOTE</b>	<b>N/A</b>	<b>REMOTE</b>	<b>REMOTE</b>	
SEGMENT 1: DESKTOP							4			3	
SEGMENT 2: 35CPM	7					7	10			3	
SEGMENT 3: 45CPM						2	3			1	
SEGMENT 4: 65 CPM						1	2				
SEGMENT 5: 80+CPM											
SEGMENT 6: COLOR 25CPM							1				
SEGMENT 7: COLOR 40CPM											
SEGMENT 8: COLOR 50CPM									1		
<b>TOTAL REMOTE</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>20</b>		<b>1</b>	<b>7</b>	

<b>RFP 14-10 ATTACHMENT A</b>											
	UMA Augusta							USM Gorham			
<b>TOTAL SEGMENT BY CAMPUS</b>	(includes remotes)	UMA Bangor	UMF	UMFK	UMM	UM	(includes remotes)	USM Portland	UMPI	UMS	
SEGMENT 1: DESKTOP	1	0	8	11	1	48	14	19	2	3	
SEGMENT 2: 35CPM	29	12	25	13	8	125	49	63	13	3	
SEGMENT 3: 45CPM	2	1	14	1	3	49	7	11	1	4	
SEGMENT 4: 65 CPM	0	0	4	0	0	53	2	4	0	1	
SEGMENT 5: 80+CPM	1	0	0	0	0	3	0	0	0	0	
SEGMENT 6: COLOR 25CPM	0	0	1	0	1	0	1	2	0	0	
SEGMENT 7: COLOR 40CPM	0	0	0	0	0	1	1	1	3	3	
SEGMENT 8: COLOR 50CPM	1	0	0	0	0	0	0	0	3	0	
<b>TOTAL COPIERS BY CAMPUS</b>	<b>34</b>	<b>13</b>	<b>52</b>	<b>25</b>	<b>13</b>	<b>279</b>	<b>74</b>	<b>100</b>	<b>22</b>	<b>14</b>	
<b>TOTAL COPIERS BY SEGMENT</b>											
SEGMENT 1: DESKTOP	107										
SEGMENT 2: 35CPM	340										
SEGMENT 3: 45CPM	93										
SEGMENT 4: 65 CPM	64										
SEGMENT 5: 80+CPM	4										
SEGMENT 6: COLOR 25CPM	5										
SEGMENT 7: COLOR 40CPM	9										
SEGMENT 8: COLOR 50CPM	4										
	<b>626</b>										
<b>VOLUMES</b>											
		UMA	UMF	UMFK	UMM	UM		USM	UMPI	UMS	
B/W ANNUAL VOLUME (includes B/W clicks from color copiers) ACTUAL		1,905,050	3,013,510	1,041,520	946,524	15,952,911		9,670,312	1,004,967	962,408	
<b>GUARANTEED B/W ANNUAL VOLUME</b>		<b>1,143,030</b>	<b>1,808,106</b>	<b>624,912</b>	<b>567,914</b>	<b>9,571,747</b>		<b>5,802,187</b>	<b>602,980</b>	<b>577,445</b>	
COLOR ANNUAL VOLUME - ACTUAL		3,326	60,022	N/A	30,000	72,138		55,834	58,656	55,855	
<b>GUARANTEED COLOR ANNUAL VOLUME</b>		<b>1,996</b>	<b>36,013</b>		<b>18,000</b>	<b>43,283</b>		<b>33,500</b>	<b>35,194</b>	<b>33,513</b>	
<b>TOTAL ANNUAL B/W VOLUME</b>	<b>34,497,202</b>										
<b>TOTAL ANNUAL COLOR VOLUME</b>	<b>335,831</b>										
*UM	Interest in substituting approximately 30 b/w copiers for color segments 7 and 8.										
	Dependent on cost										