

REQUEST FOR PROPOSALS # 26-14 Laundry Equipment and Services University of Maine System ADDENDUM #2

This addendum responds to additional questions submitted by vendors after addendum #1 was issued. The University of Maine Q1. Laundry revenue for University of Maine was listed as \$140k for FY 2013. The University of Maine information provided suggests that the average for FY 2011 and 2012 is at Augusta approximately \$215k. What is the reason for the drop in revenue? University of Maine A1. We reported approximately \$50k short due to Black Bear Bucks run through at Farmington readers. New revenue figures noted in A2 below. University of Maine Q2. In regards to Q1, can you provide gross revenue by year for the University of at Fort Kent Maine? A2. FY 2012 \$197,619 University of Maine at Machias FY 2013 \$193.033 FY 2014 \$186,334 (YTD 4/17/14) These numbers exclude revenue from University Park University of Maine at Presque Isle Q3. In regards to Q1, based on student population what does the University of Maine expect the revenue to be in future years? University of Southern Maine

- A3. We expect laundry revenue to stay consistent for next 5 years at \$194k, and a one-time increase of 10% in year six to remain through the duration of the contract.
- Q4. Does the University of Maine plan to add more residence halls?
- A4. Yes, approximately 450 beds by 2019

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Q5. Does the University of Maine plan to take any residence halls offline?

A5. No

- Q6. What is the gross revenue, per year, at University Park for the past three years?
- A6. FY 2011 \$10,696 FY 2012 \$11,586 FY 2013 \$12,966
- Q7. What is the current commission rate at the University of Maine, University of Southern Maine, and University of Maine at Farmington?
- A7. University of Maine: no current commission rate, lease machines on a monthly basis. USM: 58% of gross up to \$55k, 35% of gross over \$55k. UMF 46% of gross.
- Q8. What do the University of Maine, University of Southern Maine, and University of Maine at Farmington intend to charge students for a wash and dry?
- A8. University of Maine: \$1.25 cold wash, \$1.50 warm wash, \$1.75 hot wash, \$1.25 per dry. UMF: \$1.30 wash, \$1.30 dry, USM: \$1.50 wash, \$1.30 dry
- Q9. Can you confirm that the University of Maine will purchase and provide the new IP Blackboard readers?
- A9. Yes
- Q10. Can you confirm that Patch Hall at the University of Maine does not need equipment? It is listed as eight (8) washers and eight (8) dryers, therefore the University of Maine needs only 90 washers and 102 dryers.
- A10. Yes
- Q11. Can you confirm that Scott Hall West at the University of Maine at Farmington needs only four (4) washers and four (4) dryers? It is listed as five (5) of each, therefore UMF needs only 43 washers and 43 dryers.
- A11. Scott Hall West has four (4) washers and four (4) dryers in the basement as well as one (1) of each on the third floor for a total of five. UMF remains at a total of 44 of each.
- Q12. Can you confirm that with the closing of the Tower, the University of Southern Maine needs only 44 washers and 44 dryers?
- A12. Please refer to section 1.3 of the RFP, which states the contract shall cover the actual needs of the University throughout the term of the contract regardless of whether the numbers of washers and dryers are more or less than the quantities listed.

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