



Employee Headcount Report

October 31, 2021

UNIVERSITY OF MAINE SYSTEM - HUMAN RESOURCES STATISTICS
UM



I. Total Headcount Employees (All ledgers)¹

A. All Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Total	2,503	2,475	2,414	2,351	2,351	2,390	2,451	2,437	2,372	2,384	12	0.5%
Administrators	44	44	35	28	26	26	27	27	26	29	3	10.3%
Faculty	830	842	836	843	839	893	906	884	829	838	9	1.1%
Salaried	751	737	730	690	701	708	761	794	811	876	65	7.4%
Hourly	878	852	813	790	785	763	757	732	706	641	(65)	(10.1%)
Full-time	2,129	2,097	2,066	1,994	2,025	2,026	2,069	2,076	2,034	2,058	24	1.2%
Part-time	374	378	348	357	326	364	382	361	338	326	(12)	(3.7%)
Regular	2,312	2,264	2,206	2,121	2,145	2,150	2,206	2,208	2,166	2,176	10	0.5%
Temporary	191	211	208	230	210	240	245	229	206	208	2	1.0%

B. Full-time Regular Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	42	42	35	28	26	26	27	27	26	29	3	10.3%
Faculty	592	589	594	581	601	607	621	617	584	597	13	2.2%
Salaried	694	687	685	651	666	676	714	755	769	829	60	7.2%
Hourly	801	779	752	734	732	717	707	677	655	603	(52)	(8.6%)
Total	2,129	2,097	2,066	1,994	2,025	2,026	2,069	2,076	2,034	2,058	24	1.2%

II. Full-time Equivalent Employees²

A. Educational & General (E&G)³

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	39	40	32	26	26	24	25	24	24	27	3	11.1%
Faculty	613	619	620	592	593	585	604	594	563	584	21	3.6%
Salaried	490	498	490	463	440	452	479	513	510	592	82	13.9%
Hourly	600	585	562	532	501	491	485	469	464	435	(29)	(6.7%)
Total	1,742	1,741	1,703	1,613	1,560	1,552	1,593	1,600	1,561	1,638	77	4.7%

B. Non-E&G⁴

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	4	4	3	2	3	2	2	3	2	2	0	0.0%
Faculty	79	77	73	80	116	112	113	110	112	100	(12)	(12.0%)
Salaried	235	216	221	211	254	244	265	267	286	267	(19)	(7.1%)
Hourly	249	238	227	236	259	252	252	241	221	192	(29)	(15.1%)
Total	567	535	525	529	632	610	632	621	621	561	(60)	(10.7%)

C. Total (All ledgers)

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	43	43	35	28	29	26	27	27	26	29	3	10.3%
Faculty	692	696	693	672	709	697	717	704	675	684	9	1.3%
Salaried	725	714	711	674	694	696	744	780	796	859	63	7.3%
Hourly	849	823	789	768	760	743	737	710	685	627	(58)	(9.3%)
Total	2,309	2,276	2,228	2,142	2,192	2,162	2,225	2,221	2,182	2,199	17	0.8%

¹ Includes all regular and PATFA temporary employees, both full-time and part-time, paid from all funding sources.

² This is a measure of the full-timeness of all employees, e.g., a full-time employee is 1.0 FTE while a half-time employee is 0.5 FTE. Programming and processing revisions in 2015 and 2016 resulted in FTE numbers reported lower than actual, particularly in faculty numbers.

³ Includes all employees paid from E&G funds - employees associated with the primary mission and supported primarily by the State appropriation and tuition & fee revenue. Also includes employees paid from funding sources MAFES and CE (both restricted and unrestricted sources), designated, and unrestricted projects.

⁴ Includes employees paid from Auxiliary Enterprise and Restricted funds.

UNIVERSITY OF MAINE SYSTEM - HUMAN RESOURCE STATISTICS
UMA



I. Total Headcount Employees (All ledgers)¹

A. All Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Total	537	509	479	461	451	462	454	469	447	436	(11)	(2.5%)
Administrators	13	13	13	9	9	9	9	9	8	7	(1)	(14.3%)
Faculty	268	261	243	239	238	248	237	245	224	227	3	1.3%
Salaried	137	127	121	118	108	107	114	122	121	117	(4)	(3.4%)
Hourly	119	108	102	95	96	98	94	93	93	85	(8)	(9.4%)
Full-time	322	294	274	270	274	270	276	286	283	282	(1)	(0.4%)
Part-time	215	215	205	191	177	192	178	183	164	154	(10)	(6.5%)
Regular	369	343	325	310	303	300	305	319	317	308	(9)	(2.9%)
Temporary	168	166	154	151	148	162	149	150	130	128	(2)	(1.6%)

B. Full-time Regular Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	13	12	12	8	9	9	9	9	8	7	(1)	(14.3%)
Faculty	92	93	89	87	89	83	83	89	84	91	7	7.7%
Salaried	113	101	96	99	96	95	103	107	109	109	0	0.0%
Hourly	104	88	77	76	80	83	81	81	82	75	(7)	(9.3%)
Total	322	294	274	270	274	270	276	286	283	282	(1)	(0.3%)

II. Full-time Equivalent Employees²

A. Educational & General (E&G)³

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	12	12	12	8	8	8	8	8	7	6	(1)	(16.7%)
Faculty	154	151	141	135	135	142	138	146	137	141	4	2.8%
Salaried	103	92	84	83	76	74	81	85	87	83	(4)	(4.8%)
Hourly	106	93	86	82	84	86	83	83	85	77	(8)	(10.4%)
Total	375	348	324	308	303	310	310	322	316	307	(9)	(2.9%)

B. Non-E&G⁴

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	1	1	1	1	1	1	1	1	1	1	0	0.0%
Faculty	0	0	0	0	0	1	1	2	1	1	0	0.0%
Salaried	21	22	23	24	25	26	26	28	28	28	0	0.0%
Hourly	9	7	7	6	6	7	6	5	3	5	2	40.0%
Total	31	30	32	31	32	35	34	36	33	35	2	5.7%

C. Total (All ledgers)

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	13	13	13	9	9	9	9	9	8	7	(1)	(14.3%)
Faculty	154	151	141	135	135	143	139	148	138	142	4	2.8%
Salaried	124	114	108	107	101	100	107	113	115	111	(4)	(3.6%)
Hourly	115	101	93	88	90	93	89	88	88	82	(6)	(7.3%)
Total	406	378	355	339	335	345	344	358	349	342	(7)	(2.0%)

¹ Includes all regular and PATFA temporary employees, both full-time and part-time, paid from all funding sources.

² This is a measure of the full-timeness of all employees, e.g., a full-time employee is 1.0 FTE while a half-time employee is 0.5 FTE.
Programming and processing revisions in 2015 and 2016 resulted in FTE numbers reported lower than actual, particularly in faculty numbers.

³ Includes all employees paid from E&G funds - employees associated with the primary mission and supported primarily by the State appropriation and tuition & fee revenue. Also includes employees paid from funding sources MAFES and CE (both restricted and unrestricted sources), designated, and unrestricted projects.

⁴ Includes employees paid from Auxiliary Enterprise and Restricted funds.

UNIVERSITY OF MAINE SYSTEM - HUMAN RESOURCE STATISTICS
UMF



I. Total Headcount Employees (All ledgers)¹

A. All Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Total	401	387	372	352	326	373	369	373	360	353	(7)	(2.0%)
Administrators	16	14	11	8	8	9	9	8	9	8	(1)	(12.5%)
Faculty	169	175	169	164	134	176	172	176	170	164	(6)	(3.7%)
Professional	102	88	89	86	89	93	91	92	90	94	4	4.3%
Hourly	114	110	103	94	95	95	97	97	91	87	(4)	(4.6%)
Full-time	327	309	299	287	295	291	295	298	291	282	(9)	(3.2%)
Part-time	74	78	73	65	31	82	74	75	69	71	2	2.8%
Regular	366	342	329	310	316	319	319	319	313	302	(11)	(3.6%)
Temporary	35	45	43	42	10	54	50	54	47	51	4	7.8%

B. Full-time Regular Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	15	14	11	8	8	9	8	8	9	8	(1)	(12.5%)
Faculty	121	119	117	114	117	112	114	113	112	106	(6)	(5.7%)
Salaried	92	79	81	80	84	85	85	89	87	88	1	1.1%
Hourly	99	97	90	85	86	85	88	88	83	80	(3)	(3.8%)
Total	327	309	299	287	295	291	295	298	291	282	(9)	(3.0%)

II. Full-time Equivalent Employees²

A. Educational & General (E&G)³

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	14	13	10	8	8	9	9	9	9	8	(1)	(12.5%)
Faculty	137	137	135	133	123	134	132	127	131	125	(6)	(4.8%)
Salaried	81	66	69	68	72	76	75	72	72	72	0	0.0%
Hourly	75	74	66	61	64	65	67	70	64	59	(5)	(8.5%)
Total	307	290	280	270	267	284	283	278	276	264	(12)	(4.5%)

B. Non-E&G⁴

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	1	1	1	0	0	0	0	0	0	0	0	-
Faculty	3	3	3	3	2	1	2	6	2	1	(1)	(100.0%)
Salaried	17	20	17	15	15	14	14	18	17	19	2	10.5%
Hourly	32	30	31	28	26	26	27	24	24	25	1	4.0%
Total	53	53	51	46	43	41	43	48	43	45	2	4.4%

C. Total (All ledgers)

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	16	14	11	8	8	9	9	9	9	8	(1)	(12.5%)
Faculty	140	140	138	135	125	135	134	133	133	126	(7)	(5.6%)
Salaried	98	85	86	83	87	90	89	90	89	91	2	2.2%
Hourly	107	104	97	89	90	91	94	94	88	84	(4)	(4.8%)
Total	360	343	331	316	310	325	326	326	319	309	(10)	(3.2%)

¹ Includes all regular and PATFA temporary employees, both full-time and part-time, paid from all funding sources.

² This is a measure of the full-timeness of all employees, e.g., a full-time employee is 1.0 FTE while a half-time employee is 0.5 FTE.
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³ Includes all employees paid from E&G funds - employees associated with the primary mission and supported primarily by the State appropriation and tuition & fee revenue. Also includes employees paid from funding sources MAFES and CE (both restricted and unrestricted sources), designated, and unrestricted projects.

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UNIVERSITY OF MAINE SYSTEM - HUMAN RESOURCE STATISTICS
UMFK



I. Total Headcount Employees (All ledgers)¹

A. All Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Total	159	164	158	146	145	155	167	163	156	143	(13)	(9.1%)
Administrators	3	3	2	1	2	2	3	2	3	3	0	0.0%
Faculty	75	81	77	72	70	79	88	87	80	67	(13)	(19.4%)
Salaried	37	38	36	36	35	37	37	38	39	41	2	4.9%
Hourly	44	42	43	37	38	37	39	36	34	32	(2)	(6.3%)
Full-time	116	110	110	104	103	105	111	103	100	100	0	0.0%
Part-time	43	54	48	42	42	50	56	60	56	43	(13)	(30.2%)
Regular	121	116	114	106	107	110	115	110	109	106	(3)	(2.8%)
Temporary	38	48	44	40	38	45	52	53	47	37	(10)	(27.0%)

B. Full-time Regular Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	3	3	2	1	2	2	3	2	3	3	0	0.0%
Faculty	36	32	32	31	30	30	33	30	30	29	(1)	(3.4%)
Salaried	36	36	36	36	34	37	37	37	35	38	3	7.9%
Hourly	41	39	40	36	37	36	38	34	32	30	(2)	(6.7%)
Total	116	110	110	104	103	105	111	103	100	100	0	0.0%

II. Full-time Equivalent Employees²

A. Educational & General (E&G)³

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	3	3	2	1	2	2	3	2	3	3	0	0.0%
Faculty	47	46	46	45	46	43	50	45	44	38	(6)	(15.8%)
Salaried	32	33	32	32	31	32	34	35	33	36	3	8.3%
Hourly	39	35	36	32	33	30	31	29	27	26	(1)	(3.8%)
Total	121	117	116	109	112	107	118	111	107	103	(4)	(3.9%)

B. Non-E&G⁴

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	0	0	0	0	0	0	0	0	0	0	0	-
Faculty	0	0	0	0	0	1	1	1	1	1	0	0.0%
Salaried	4	4	4	4	5	5	4	4	4	4	0	0.0%
Hourly	4	6	6	5	6	7	8	6	6	5	(1)	(20.0%)
Total	8	10	10	9	11	13	13	11	11	10	(1)	(10.0%)

C. Total (All ledgers)

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	3	3	2	1	2	2	3	2	3	3	0	0.0%
Faculty	47	46	46	45	46	44	51	46	45	39	(6)	(15.4%)
Salaried	37	37	36	36	36	37	38	39	37	40	3	7.5%
Hourly	43	41	42	37	39	37	39	35	33	31	(2)	(6.5%)
Total	130	127	126	119	123	120	131	122	118	113	(5)	(4.4%)

¹ Includes all regular and PATFA temporary employees, both full-time and part-time, paid from all funding sources.

² This is a measure of the full-timeness of all employees, e.g., a full-time employee is 1.0 FTE while a half-time employee is 0.5 FTE.
Programming and processing revisions in 2015 and 2016 resulted in FTE numbers reported lower than actual, particularly in faculty numbers.

³ Includes all employees paid from E&G funds - employees associated with the primary mission and supported primarily by the State appropriation and tuition & fee revenue. Also includes employees paid from funding sources MAFES and CE (both restricted and unrestricted sources), designated, and unrestricted projects.

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UNIVERSITY OF MAINE SYSTEM - HUMAN RESOURCE STATISTICS
UMM



I. Total Headcount Employees (All ledgers)¹

A. All Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Total	136	134	112	96	94	111	104	102	84	79	(5)	(6.3%)
Administrators	3	3	3	3	2	1	1	2	1	1	0	0.0%
Faculty	74	73	58	54	52	65	59	58	48	45	(3)	(6.7%)
Salaried	33	32	29	21	20	25	26	22	19	18	(1)	(5.6%)
Hourly	26	26	22	18	20	20	18	20	16	15	(1)	(6.7%)
Full-time	89	81	79	68	63	68	68	68	57	52	(5)	(9.6%)
Part-time	47	53	33	28	31	43	36	34	27	27	0	0.0%
Regular	97	94	87	73	70	76	73	71	61	56	(5)	(8.9%)
Temporary	39	40	25	23	24	35	31	31	23	23	0	0.0%

B. Full-time Regular Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	3	3	3	3	2	1	1	2	1	1	0	0.0%
Faculty	32	32	31	30	28	30	28	27	25	22	(3)	(13.6%)
Salaried	29	26	25	17	16	19	21	19	16	16	0	0.0%
Hourly	25	20	20	18	17	18	18	20	15	13	(2)	(15.4%)
Total	89	81	79	68	63	68	68	68	57	52	(5)	(7.4%)

II. Full-time Equivalent Employees²

A. Educational & General (E&G)³

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	3	3	3	3	2	1	1	2	1	1	0	0.0%
Faculty	42	41	38	36	34	39	37	35	32	30	(2)	(6.7%)
Salaried	27	25	25	17	18	21	22	19	17	16	(1)	(6.3%)
Hourly	21	19	17	14	15	15	13	16	14	12	(2)	(16.7%)
Total	93	89	84	70	69	76	73	72	64	59	(5)	(8.5%)

B. Non-E&G⁴

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	0	0	0	0	0	0	0	0	0	0	0	-
Faculty	1	1	0	0	0	0	0	0	0	0	0	-
Salaried	4	4	2	3	2	2	2	2	1	1	0	0.0%
Hourly	4	4	4	4	4	4	4	4	2	2	0	0.0%
Total	9	9	6	6	6	6	6	6	3	3	0	0.0%

C. Total (All ledgers)

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	3	3	3	3	2	1	1	2	1	1	0	0.0%
Faculty	43	42	38	36	34	39	37	35	32	30	(2)	(6.7%)
Salaried	31	30	27	19	20	23	24	21	18	17	(1)	(5.9%)
Hourly	26	23	21	18	19	19	17	20	16	14	(2)	(14.3%)
Total	102	98	90	76	75	82	79	78	67	62	(5)	(8.1%)

¹ Includes all regular and PATFA temporary employees, both full-time and part-time, paid from all funding sources.

² This is a measure of the full-timeness of all employees, e.g., a full-time employee is 1.0 FTE while a half-time employee is 0.5 FTE. Programming and processing revisions in 2015 and 2016 resulted in FTE numbers reported lower than actual, particularly in faculty numbers.

³ Includes all employees paid from E&G funds - employees associated with the primary mission and supported primarily by the State appropriation and tuition & fee revenue. Also includes employees paid from funding sources MAFES and CE (both restricted and unrestricted sources), designated, and unrestricted projects.

⁴ Includes employees paid from Auxiliary Enterprise and Restricted funds.

UNIVERSITY OF MAINE SYSTEM - HUMAN RESOURCE STATISTICS
UMPI



I. Total Headcount Employees (All ledgers)¹

A. All Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Total	215	199	195	189	184	174	181	182	176	181	5	2.8%
Administrators	3	3	4	3	3	4	4	3	5	6	1	16.7%
Faculty	98	93	92	92	88	80	80	78	74	79	5	6.3%
Salaried	59	54	57	53	53	51	54	59	59	57	(2)	(3.5%)
Hourly	55	49	42	41	40	39	43	42	38	39	1	2.6%
Full-time	156	142	136	128	126	122	130	134	124	130	6	4.6%
Part-time	59	57	59	61	58	52	51	48	52	51	(1)	(2.0%)
Regular	171	157	149	140	137	133	141	143	140	139	(1)	(0.7%)
Temporary	44	42	46	49	47	41	40	39	36	42	6	14.3%

B. Full-time Regular Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	3	3	4	3	3	4	4	3	5	5	0	0.0%
Faculty	50	46	43	41	40	37	39	38	37	36	(1)	(2.8%)
Salaried	52	47	49	45	45	44	47	53	46	52	6	11.5%
Hourly	51	46	40	39	38	37	40	40	36	37	1	2.7%
Total	156	142	136	128	126	122	130	134	124	130	6	4.5%

II. Full-time Equivalent Employees²

A. Educational & General (E&G)³

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	3	3	4	3	3	4	4	3	4	5	1	20.0%
Faculty	69	64	62	60	59	49	55	50	48	49	1	2.0%
Salaried	41	37	40	35	34	36	36	41	39	42	3	7.1%
Hourly	45	43	38	37	35	35	37	37	34	33	(1)	(3.0%)
Total	158	146	144	135	131	124	132	131	125	129	4	3.1%

B. Non-E&G⁴

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	0	0	0	0	0	0	0	1	1	1	0	0.0%
Faculty	1	1	0	0	0	0	1	1	3	1	(2)	(200.0%)
Salaried	15	14	13	14	15	12	13	14	15	13	(2)	(15.4%)
Hourly	9	5	4	4	5	5	6	5	4	6	2	33.3%
Total	25	20	17	18	20	17	20	21	23	21	(2)	(9.5%)

C. Total (All ledgers)

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	3	3	4	3	3	4	4	4	5	6	1	16.7%
Faculty	70	65	62	60	59	49	56	51	51	50	(1)	(2.0%)
Salaried	56	51	53	49	49	48	49	55	54	55	1	1.8%
Hourly	54	48	42	41	40	40	43	42	38	39	1	2.6%
Total	182	166	160	153	151	141	152	152	148	150	2	1.3%

¹ Includes all regular and PATFA temporary employees, both full-time and part-time, paid from all funding sources.

² This is a measure of the full-timeness of all employees, e.g., a full-time employee is 1.0 FTE while a half-time employee is 0.5 FTE.

Programming and processing revisions in 2015 and 2016 resulted in FTE numbers reported lower than actual, particularly in faculty numbers.

³ Includes all employees paid from E&G funds - employees associated with the primary mission and supported primarily by the State appropriation and tuition & fee revenue. Also includes employees paid from funding sources MAFES and CE (both restricted and unrestricted sources), designated, and unrestricted projects.

⁴ Includes employees paid from Auxiliary Enterprise and Restricted funds.

UNIVERSITY OF MAINE SYSTEM - HUMAN RESOURCE STATISTICS
The Maine School of Law



I. Total Headcount Employees (All ledgers)¹

A. All Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Total	58	60	45	43	44	44	46	44	46	44	(2)	(4.5%)
Administrators	1	1	1	1	1	1	1	1	1	2	1	50.0%
Faculty	22	23	19	19	18	19	19	17	19	17	(2)	(11.8%)
Salaried	21	21	16	17	22	21	24	25	25	23	(2)	(8.7%)
Hourly	14	15	9	6	3	3	2	1	1	2	1	50.0%
Full-time	55	53	40	40	41	40	42	40	44	40	(4)	(10.0%)
Part-time	3	7	5	3	3	4	4	4	2	4	2	50.0%
Regular	58	60	45	43	44	44	46	44	46	44	(2)	(4.5%)
Temporary	0	0	0	0	0	0	0	0	0	0	0	-

B. Full-time Regular Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	1	1	1	1	1	1	1	1	1	2	1	50.0%
Faculty	20	18	16	17	17	16	16	14	18	16	(2)	(12.5%)
Salaried	21	20	15	17	21	21	24	25	25	22	(3)	(13.6%)
Hourly	13	14	8	5	2	2	1	0	0	0	0	-
Total	55	53	40	40	41	40	42	40	44	40	(4)	(10.0%)

II. Full-time Equivalent Employees²

A. Educational & General (E&G)³

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	1	1	1	1	1	1	1	1	1	2	1	50.0%
Faculty	20	19	16	17	16	15	15	14	17	16	(1)	(6.3%)
Salaried	20	20	16	16	21	20	23	24	24	21	(3)	(14.3%)
Hourly	14	15	9	6	3	3	2	1	1	1	0	0.0%
Total	55	55	42	40	41	39	41	40	43	40	(3)	(7.5%)

B. Non-E&G⁴

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	0	0	0	0	0	0	0	0	0	0	0	-
Faculty	1	1	1	1	1	2	2	1	1	0	(1)	-
Salaried	1	1	1	1	1	1	1	1	1	2	1	50.0%
Hourly	0	0	0	0	0	0	0	0	0	1	1	100.0%
Total	2	2	2	2	2	3	3	2	2	3	1	33.3%

C. Total (All ledgers)

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	1	1	1	1	1	1	1	1	1	2	1	50.0%
Faculty	21	20	17	18	17	17	17	15	18	16	(2)	(12.5%)
Salaried	21	21	17	17	22	21	24	25	25	23	(2)	(8.7%)
Hourly	14	15	9	6	3	3	2	1	1	2	1	50.0%
Total	57	57	44	42	43	42	44	42	45	43	(2)	(4.7%)

¹ Includes all regular and PATFA temporary employees, both full-time and part-time, paid from all funding sources.

² This is a measure of the full-timeness of all employees, e.g., a full-time employee is 1.0 FTE while a half-time employee is 0.5 FTE.

Programming and processing revisions in 2015 and 2016 resulted in FTE numbers reported lower than actual, particularly in faculty numbers.

³ Includes all employees paid from E&G funds - employees associated with the primary mission and supported primarily by the State appropriation and tuition & fee revenue. Also includes employees paid from funding sources MAFES and CE (both restricted and unrestricted sources), designated, and unrestricted projects.

⁴ Includes employees paid from Auxiliary Enterprise and Restricted funds.

UNIVERSITY OF MAINE SYSTEM - HUMAN RESOURCE STATISTICS
USM



I. Total Headcount Employees (All ledgers)¹

A. All Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Total	1,519	1,380	1,317	1,233	1,280	1,315	1,372	1,386	1,385	1,371	(14)	(1.0%)
Administrators	21	22	22	18	16	15	16	16	15	14	(1)	(7.1%)
Faculty	627	591	567	556	589	617	655	668	661	647	(14)	(2.2%)
Salaried	562	479	446	397	411	412	438	444	461	477	16	3.4%
Hourly	309	288	282	262	264	271	263	258	248	233	(15)	(6.4%)
Full-time	1,122	1,019	966	847	875	881	920	933	938	943	5	0.5%
Part-time	397	361	351	386	405	434	452	453	447	428	(19)	(4.4%)
Regular	1,251	1,132	1,064	928	955	959	1,004	1,015	1,017	1,014	(3)	(0.3%)
Temporary	268	248	253	305	325	356	368	371	368	357	(11)	(3.1%)

B. Full-time Regular Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	21	22	22	17	16	15	16	16	15	14	(1)	(7.1%)
Faculty	336	317	294	237	247	244	271	280	275	276	1	0.4%
Salaried	494	424	395	357	372	374	392	400	417	436	19	4.4%
Hourly	271	256	255	236	240	248	241	237	231	217	(14)	(6.5%)
Total	1,122	1,019	966	847	875	881	920	933	938	943	5	0.5%

II. Full-time Equivalent Employees²

A. Educational & General (E&G)³

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	19	21	21	16	15	13	14	14	13	13	0	0.0%
Faculty	419	396	370	332	346	350	381	398	394	397	3	0.8%
Salaried	323	281	259	230	227	234	250	254	257	273	16	5.9%
Hourly	246	237	233	215	216	220	216	216	206	190	(16)	(8.4%)
Total	1,007	935	883	793	804	817	861	882	870	873	3	0.3%

B. Non-E&G⁴

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	2	2	2	1	1	2	2	2	2	1	(1)	(100.0%)
Faculty	13	11	9	6	9	8	9	8	10	7	(3)	(42.9%)
Salaried	210	175	164	152	168	163	169	173	188	189	1	0.5%
Hourly	49	38	38	37	40	42	39	36	35	37	2	5.4%
Total	274	226	213	196	218	215	219	219	235	234	(1)	(0.4%)

C. Total (All ledgers)

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	21	23	23	17	16	15	16	16	15	14	(1)	(7.1%)
Faculty	432	407	379	338	355	358	390	406	404	404	0	0.0%
Salaried	533	456	423	382	395	397	419	427	445	462	17	3.7%
Hourly	295	275	271	252	256	262	255	252	241	227	(14)	(6.2%)
Total	1,281	1,161	1,096	989	1,022	1,032	1,080	1,101	1,105	1,107	2	0.2%

¹ Includes all regular and PATFA temporary employees, both full-time and part-time, paid from all funding sources.

² This is a measure of the full-timeness of all employees, e.g., a full-time employee is 1.0 FTE while a half-time employee is 0.5 FTE. Programming and processing revisions in 2015 and 2016 resulted in FTE numbers reported lower than actual, particularly in faculty numbers.

³ Includes all employees paid from E&G funds - employees associated with the primary mission and supported primarily by the State appropriation and tuition & fee revenue. Also includes employees paid from funding sources MAFES and CE (both restricted and unrestricted sources), designated, and unrestricted projects.

⁴ Includes employees paid from Auxiliary Enterprise and Restricted funds.

UNIVERSITY OF MAINE SYSTEM - HUMAN RESOURCE STATISTICS
UNIVERSITY GOVERNANCE



I. Total Headcount Employees (All ledgers)¹

A. All Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Total		10	10	10	13	16	18	14	15	14	(1)	(7.1%)
Administrators		8	10	10	13	16	16	13	14	13	(1)	(7.7%)
Faculty		0	0	0	0	0	0	0	0	0	0	-
Salaried		2	0	0	0	0	2	1	1	1	0	0.0%
Hourly		0	0	0	0	0	0	0	0	0	0	-
Full-time		10	10	9	12	15	15	13	14	14	0	0.0%
Part-time		0	0	1	1	1	3	1	1	0	(1)	-
Regular		10	10	10	13	16	18	14	15	14	(1)	(7.1%)
Temporary		0	0	0	0	0	0	0	0	0	0	-

B. Full-time Regular Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators		8	10	9	12	15	14	12	13	13	0	0.0%
Faculty		0	0	0	0	0	0	0	0	0	0	-
Salaried		2	0	0	0	0	1	1	1	1	0	0.0%
Hourly		0	0	0	0	0	0	0	0	0	0	-
Total		10	10	9	12	15	15	13	14	14	0	0.0%

II. Full-time Equivalent Employees²

A. Educational & General (E&G)³

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators		8	10	9	12	16	15	13	14	13	(1)	(7.7%)
Faculty		0	0	0	0	0	0	0	0	0	0	-
Salaried		2	0	0	1	0	2	1	1	1	0	0.0%
Hourly		0	0	0	0	0	0	0	0	0	0	-
Total		10	10	9	13	16	17	14	15	14	(1)	(7.1%)

B. Non-E&G⁴

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators		0	0	0	0	0	0	0	0	0	0	-
Faculty		0	0	0	0	0	0	0	0	0	0	-
Salaried		0	0	0	0	0	0	0	0	0	0	-
Hourly		0	0	0	0	0	0	0	0	0	0	-
Total		0	0	0	0	0	0	0	0	0	0	-

C. Total (All ledgers)

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators		8	10	9	12	16	15	13	14	13	(1)	(7.7%)
Faculty		0	0	0	0	0	0	0	0	0	0	-
Salaried		2	0	0	1	0	2	1	1	1	0	0.0%
Hourly		0	0	0	0	0	0	0	0	0	0	-
Total		10	10	9	13	16	17	14	15	14	(1)	(7.1%)

¹ Includes all regular and PATFA temporary employees, both full-time and part-time, paid from all funding sources.

² This is a measure of the full-timeness of all employees, e.g., a full-time employee is 1.0 FTE while a half-time employee is 0.5 FTE.

Programming and processing revisions in 2015 and 2016 resulted in FTE numbers reported lower than actual, particularly in faculty numbers.

³ Includes all employees paid from E&G funds - employees associated with the primary mission and supported primarily by the State appropriation and tuition & fee revenue. Also includes employees paid from funding sources MAFES and CE (both restricted and unrestricted sources), designated, and unrestricted projects.

⁴ Includes employees paid from Auxiliary Enterprise and Restricted funds.

**UNIVERSITY OF MAINE SYSTEM - HUMAN RESOURCE STATISTICS
UNIVERSITY SERVICES**



I. Total Headcount Employees (All ledgers)¹

A. All Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Total	165	281	275	342	372	387	389	394	393	386	(7)	(1.8%)
Administrators	13	4	4	18	15	13	15	16	14	14	0	0.0%
Faculty	0	0	0	0	0	0	0	1	0	0	0	-
Salaried	121	209	207	246	269	281	284	290	297	302	5	1.7%
Hourly	31	68	64	78	88	93	90	87	82	70	(12)	(17.1%)
Full-time	159	273	267	331	360	378	380	383	384	378	(6)	(1.6%)
Part-time	6	8	8	11	12	9	9	11	9	8	(1)	(12.5%)
Regular	165	281	275	342	372	387	389	394	393	386	(7)	(1.8%)
Temporary	0	0	0	0	0	0	0	0	0	0	0	-

B. Full-time Regular Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	12	3	4	16	14	13	15	16	14	14	0	0.0%
Faculty	0	0	0	0	0	0	0	0	0	0	0	-
Salaried	117	204	202	239	264	274	279	285	293	298	5	1.7%
Hourly	30	66	61	76	82	91	86	82	77	66	(11)	(16.7%)
Total	159	273	267	331	360	378	380	383	384	378	(6)	(1.6%)

II. Full-time Equivalent Employees²

A. Educational & General (E&G)³

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	12	3	4	16	13	13	15	16	14	14	0	0.0%
Faculty	0	0	0	0	0	0	0	0	0	0	0	-
Salaried	110	196	194	231	257	271	272	281	287	295	8	2.7%
Hourly	29	66	61	76	86	90	86	83	78	67	(11)	(16.4%)
Total	151	265	260	323	356	374	373	380	379	376	(3)	(0.8%)

B. Non-E&G⁴

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	0	0	0	1	1	0	0	0	0	0	0	-
Faculty	0	0	0	0	0	0	0	0	0	0	0	-
Salaried	10	11	11	13	11	8	10	7	8	5	(3)	(60.0%)
Hourly	1	2	2	2	2	2	2	2	2	1	(1)	(100.0%)
Total	11	13	13	15	14	10	12	9	10	6	(4)	(66.7%)

C. Total (All ledgers)

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	12	3	4	17	14	13	15	16	14	14	0	0.0%
Faculty	0	0	0	0	0	0	0	0	0	0	0	-
Salaried	120	208	206	244	268	279	282	288	295	300	5	1.7%
Hourly	30	67	63	77	88	92	88	85	80	68	(12)	(17.6%)
Total	162	278	272	338	370	384	385	389	389	382	(7)	(1.8%)

¹ Includes all regular and PATFA temporary employees, both full-time and part-time, paid from all funding sources.

² This is a measure of the full-timeness of all employees, e.g., a full-time employee is 1.0 FTE while a half-time employee is 0.5 FTE. Programming and processing revisions in 2015 and 2016 resulted in FTE numbers reported lower than actual, particularly in faculty numbers.

³ Includes all employees paid from E&G funds - employees associated with the primary mission and supported primarily by the State appropriation and tuition & fee revenue. Also includes employees paid from funding sources MAFES and CE (both restricted and unrestricted sources), designated, and unrestricted projects.

⁴ Includes employees paid from Auxiliary Enterprise and Restricted funds.

UNIVERSITY OF MAINE SYSTEM - HUMAN RESOURCE STATISTICS
UMS Governance & Univ Services



I. Total Headcount Employees (All ledgers)¹

A. All Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Total	165	291	285	352	385	403	407	408	408	400	(8)	(2.0%)
Administrators	13	12	13	28	28	29	31	29	28	27	(1)	(3.7%)
Faculty	0	0	0	0	0	0	0	1	0	0	0	-
Salaried	121	211	208	246	269	281	286	291	298	303	5	1.7%
Hourly	31	68	64	78	88	93	90	87	82	70	(12)	(17.1%)
Full-time	159	283	277	340	372	393	395	396	398	392	(6)	(1.5%)
Part-time	6	8	8	12	13	10	12	12	10	8	(2)	(25.0%)
Regular	165	291	285	352	385	403	407	408	408	400	(8)	(2.0%)
Temporary	0	0	0	0	0	0	0	0	0	0	0	-

B. Full-time Regular Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	12	11	13	25	26	28	29	28	27	27	0	0.0%
Faculty	0	0	0	0	0	0	0	0	0	0	0	-
Salaried	117	206	203	239	264	274	280	286	294	299	5	1.7%
Hourly	30	66	61	76	82	91	86	82	77	66	(11)	(16.7%)
Total	159	283	277	340	372	393	395	396	398	392	(6)	(1.5%)

II. Full-time Equivalent Employees²

A. Educational & General (E&G)³

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	12	11	13	25	25	29	30	29	28	27	(1)	(3.7%)
Faculty	0	0	0	0	0	0	0	0	0	0	0	-
Salaried	110	198	194	231	258	271	274	282	288	296	8	2.7%
Hourly	29	66	61	76	86	90	86	83	78	67	(11)	(16.4%)
Total	151	275	269	332	369	390	390	394	394	390	(4)	(1.0%)

B. Non-E&G⁴

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	0	0	0	1	1	0	0	0	0	0	0	-
Faculty	0	0	0	0	0	0	0	0	0	0	0	-
Salaried	10	11	12	13	11	8	10	7	8	5	(3)	(60.0%)
Hourly	1	2	2	2	2	2	2	2	2	1	(1)	(100.0%)
Total	11	13	14	15	14	10	12	9	10	6	(4)	(66.7%)

C. Total (All ledgers)

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	12	11	13	27	26	29	30	29	28	27	(1)	(3.7%)
Faculty	0	0	0	0	0	0	0	0	0	0	0	-
Salaried	120	210	207	244	269	279	284	289	296	301	5	1.7%
Hourly	30	67	63	77	88	92	88	85	80	68	(12)	(17.6%)
Total	162	288	282	348	383	400	402	403	404	396	(8)	(2.0%)

¹ Includes all regular and PATFA temporary employees, both full-time and part-time, paid from all funding sources.

² This is a measure of the full-timeness of all employees, e.g., a full-time employee is 1.0 FTE while a half-time employee is 0.5 FTE. Programming and processing revisions in 2015 and 2016 resulted in FTE numbers reported lower than actual, particularly in faculty numbers.

³ Includes all employees paid from E&G funds - employees associated with the primary mission and supported primarily by the State appropriation and tuition & fee revenue. Also includes employees paid from funding sources MAFES and CE (both restricted and unrestricted sources), designated, and unrestricted projects.

⁴ Includes employees paid from Auxiliary Enterprise and Restricted funds.

**UNIVERSITY OF MAINE SYSTEM - HUMAN RESOURCE STATISTICS
SYSTEM TOTAL**



I. Total Headcount Employees (All ledgers)¹

A. All Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Total	5,635	5,539	5,332	5,180	5,216	5,383	5,505	5,520	5,434	5,391	(43)	(0.8%)
Administrators	116	114	103	98	94	95	100	96	96	97	1	1.0%
Faculty	2,141	2,116	2,042	2,020	2,010	2,158	2,197	2,197	2,105	2,084	(21)	(1.0%)
Salaried	1,802	1,766	1,716	1,647	1,686	1,714	1,807	1,862	1,923	2,006	83	4.1%
Hourly	1,576	1,543	1,471	1,415	1,426	1,416	1,401	1,365	1,309	1,204	(105)	(8.7%)
Full-time	4,420	4,335	4,207	4,038	4,133	4,156	4,264	4,294	4,269	4,279	10	0.2%
Part-time	1,215	1,204	1,125	1,142	1,083	1,227	1,241	1,226	1,165	1,112	(53)	(4.8%)
Regular	4,852	4,739	4,559	4,340	4,418	4,450	4,570	4,593	4,577	4,545	(32)	(0.7%)
Temporary	783	800	773	840	802	933	935	927	857	846	(11)	(1.3%)

B. Full-time Regular Employees

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	112	110	102	93	92	94	97	95	95	96	1	1.0%
Faculty	1,259	1,228	1,200	1,121	1,152	1,143	1,189	1,194	1,165	1,173	8	0.7%
Salaried	1,627	1,606	1,570	1,524	1,577	1,604	1,679	1,746	1,798	1,889	91	4.8%
Hourly	1,422	1,391	1,335	1,300	1,312	1,315	1,299	1,259	1,211	1,121	(90)	(8.0%)
Total	4,420	4,335	4,207	4,038	4,133	4,156	4,264	4,294	4,269	4,279	10	0.2%

II. Full-time Equivalent Employees²

A. Educational & General (E&G)³

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	106	106	97	90	89	90	94	91	90	92	2	2.2%
Faculty	1,482	1,453	1,412	1,332	1,336	1,342	1,397	1,395	1,366	1,380	14	1.0%
Salaried	1,206	1,230	1,193	1,158	1,156	1,196	1,251	1,301	1,327	1,431	104	7.3%
Hourly	1,161	1,152	1,099	1,050	1,034	1,032	1,018	1,003	973	900	(73)	(8.1%)
Total	3,955	3,941	3,801	3,630	3,615	3,660	3,760	3,790	3,756	3,803	47	1.2%

B. Non-E&G⁴

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	8	8	7	5	6	5	5	7	6	5	(1)	(20.0%)
Faculty	97	93	85	88	127	123	127	128	130	111	(19)	(17.1%)
Salaried	516	466	457	436	495	474	503	513	548	528	(20)	(3.8%)
Hourly	356	330	318	321	348	345	344	323	297	274	(23)	(8.4%)
Total	977	896	867	850	976	947	979	971	981	918	(63)	(6.9%)

C. Total (All ledgers)

Metric	10/31/12	10/31/13	10/31/14	10/31/15	10/31/16	10/31/17	10/31/18	10/31/19	10/31/20	10/31/21	YoY Δ#	YoY Δ%
Administrators	114	114	104	95	95	95	99	98	96	97	1	1.0%
Faculty	1,579	1,546	1,497	1,420	1,463	1,465	1,524	1,523	1,496	1,491	(5)	(0.3%)
Salaried	1,722	1,696	1,650	1,594	1,651	1,670	1,754	1,814	1,875	1,959	84	4.3%
Hourly	1,517	1,482	1,417	1,370	1,382	1,377	1,362	1,326	1,270	1,174	(96)	(8.2%)
Total	4,932	4,838	4,668	4,480	4,591	4,607	4,739	4,761	4,737	4,721	(16)	(0.3%)

¹ Includes all regular and PATFA temporary employees, both full-time and part-time, paid from all funding sources.

² This is a measure of the full-timeness of all employees, e.g., a full-time employee is 1.0 FTE while a half-time employee is 0.5 FTE.

Programming and processing revisions in 2015 and 2016 resulted in FTE numbers reported lower than actual, particularly in faculty numbers.

³ Includes all employees paid from E&G funds - employees associated with the primary mission and supported primarily by the State appropriation and tuition & fee revenue. Also includes employees paid from funding sources MAFES and CE (both restricted and unrestricted sources), designated, and unrestricted projects.

⁴ Includes employees paid from Auxiliary Enterprise and Restricted funds.