

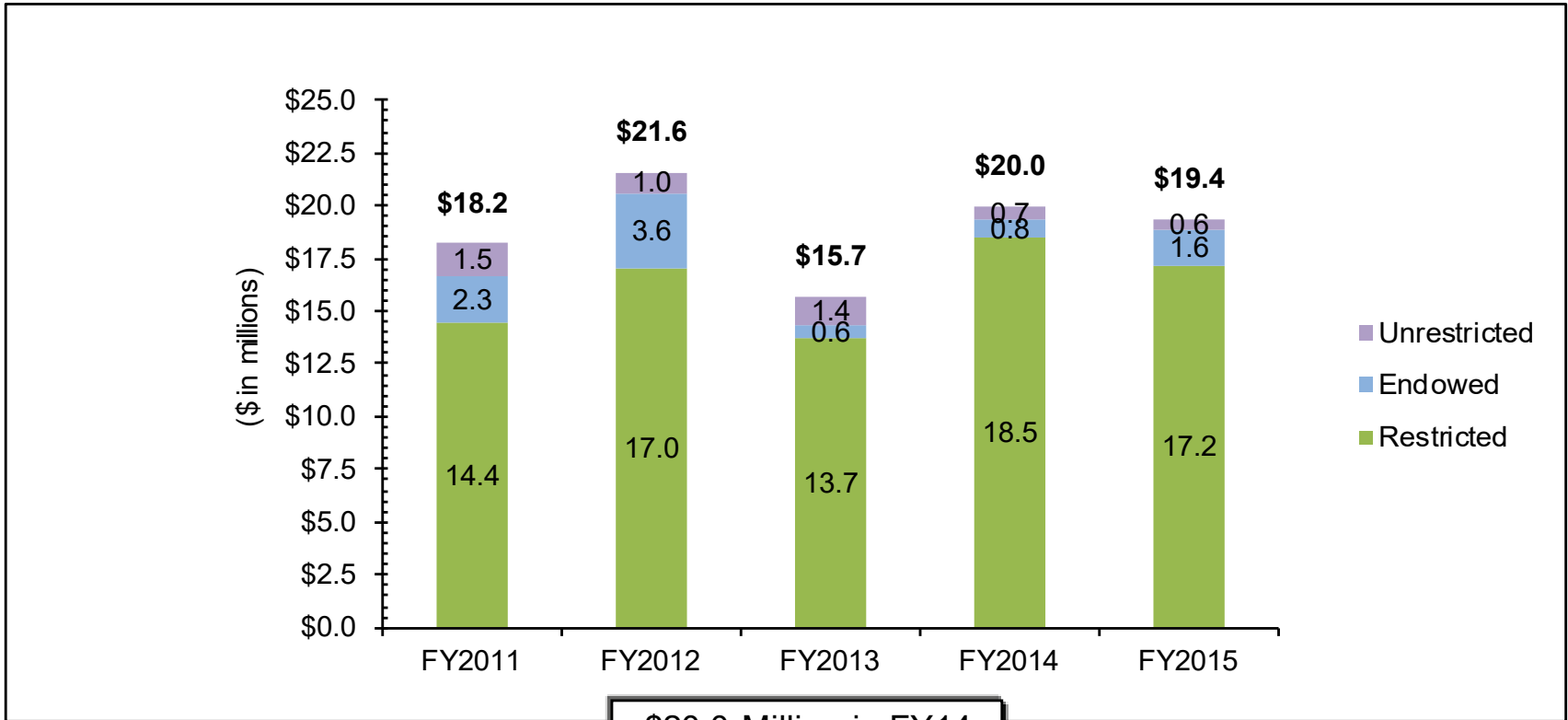
University of Maine System

Annual Report on Gifts, Fundraising and Endowments

Year Ended June 30, 2015

Gifts Received* by Restriction Type

(\$ in millions)

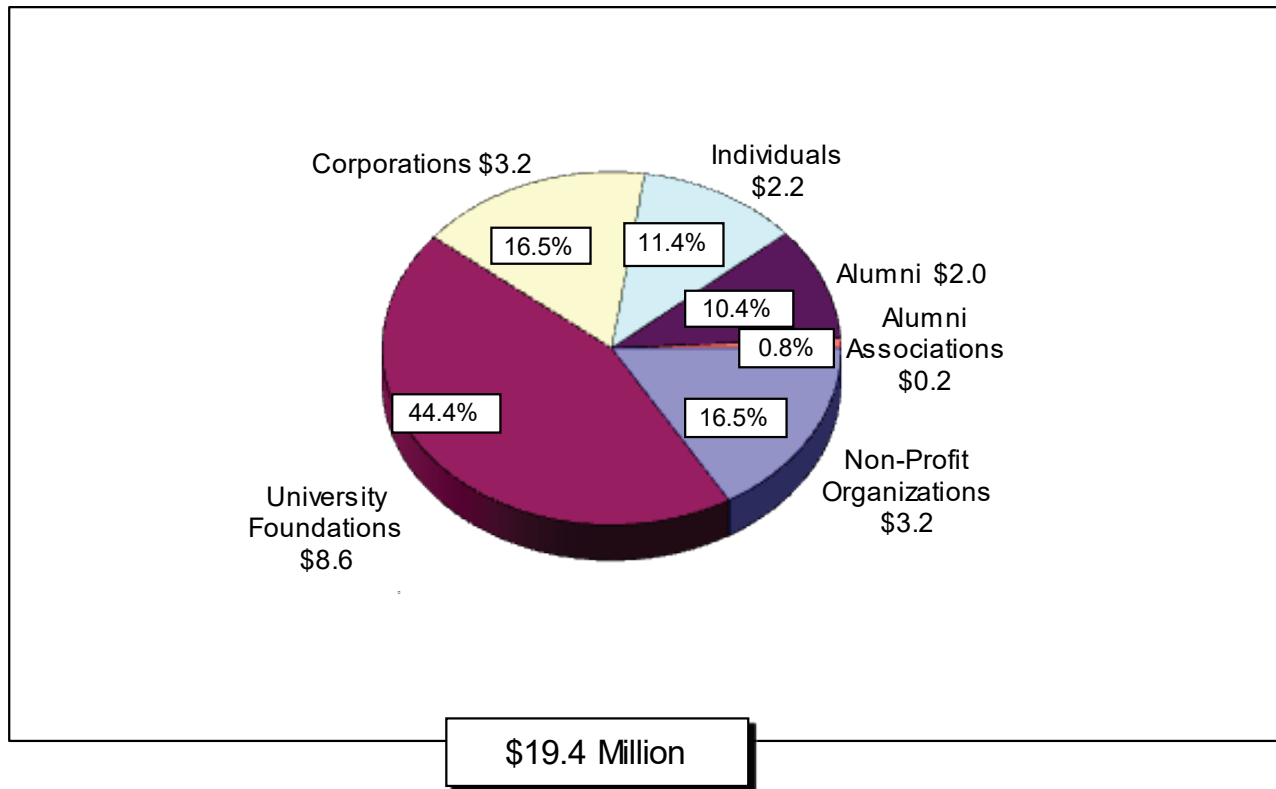


\$20.0 Million in FY14
\$19.4 Million in FY15

* Gifts reported herein include cash, checks and negotiable securities, and pledge payments. Gifts-in-kind and pledges receivable are not included in these balances.

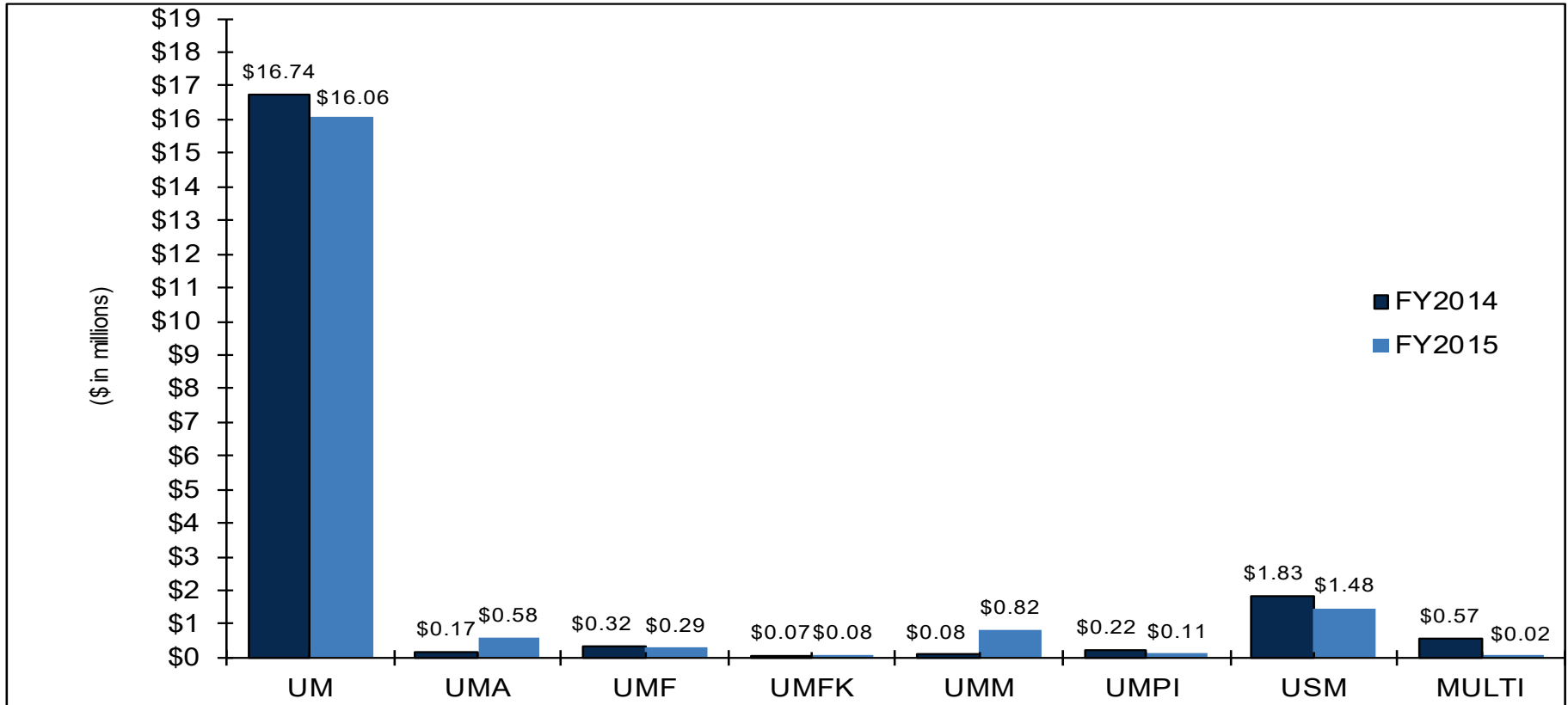
FY15 Gifts Received by Donor Type

(\$ in millions)



Gifts Received by Campus

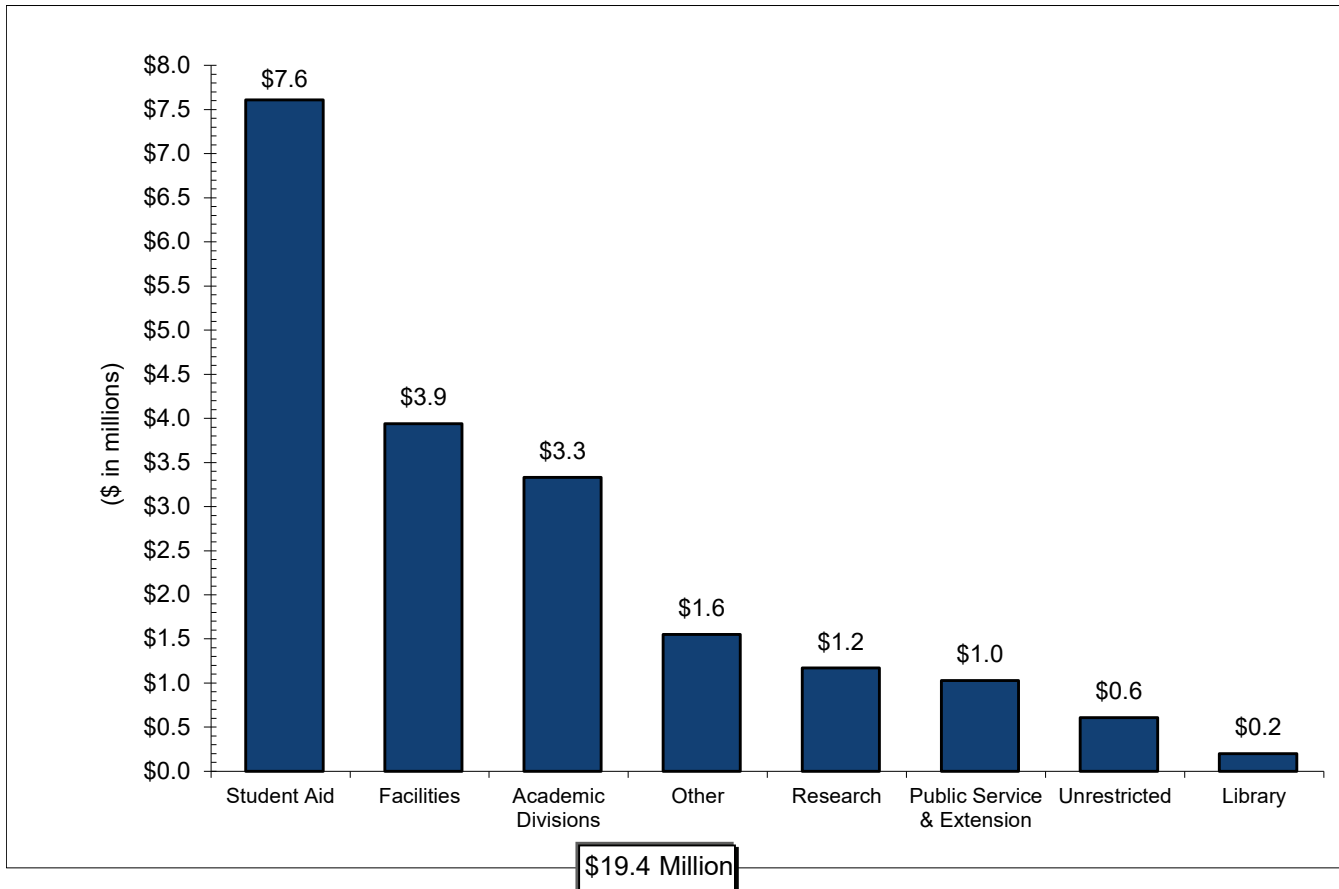
(\$ in millions)



\$20.0 Million in FY2014
 \$19.4 Million in FY2015

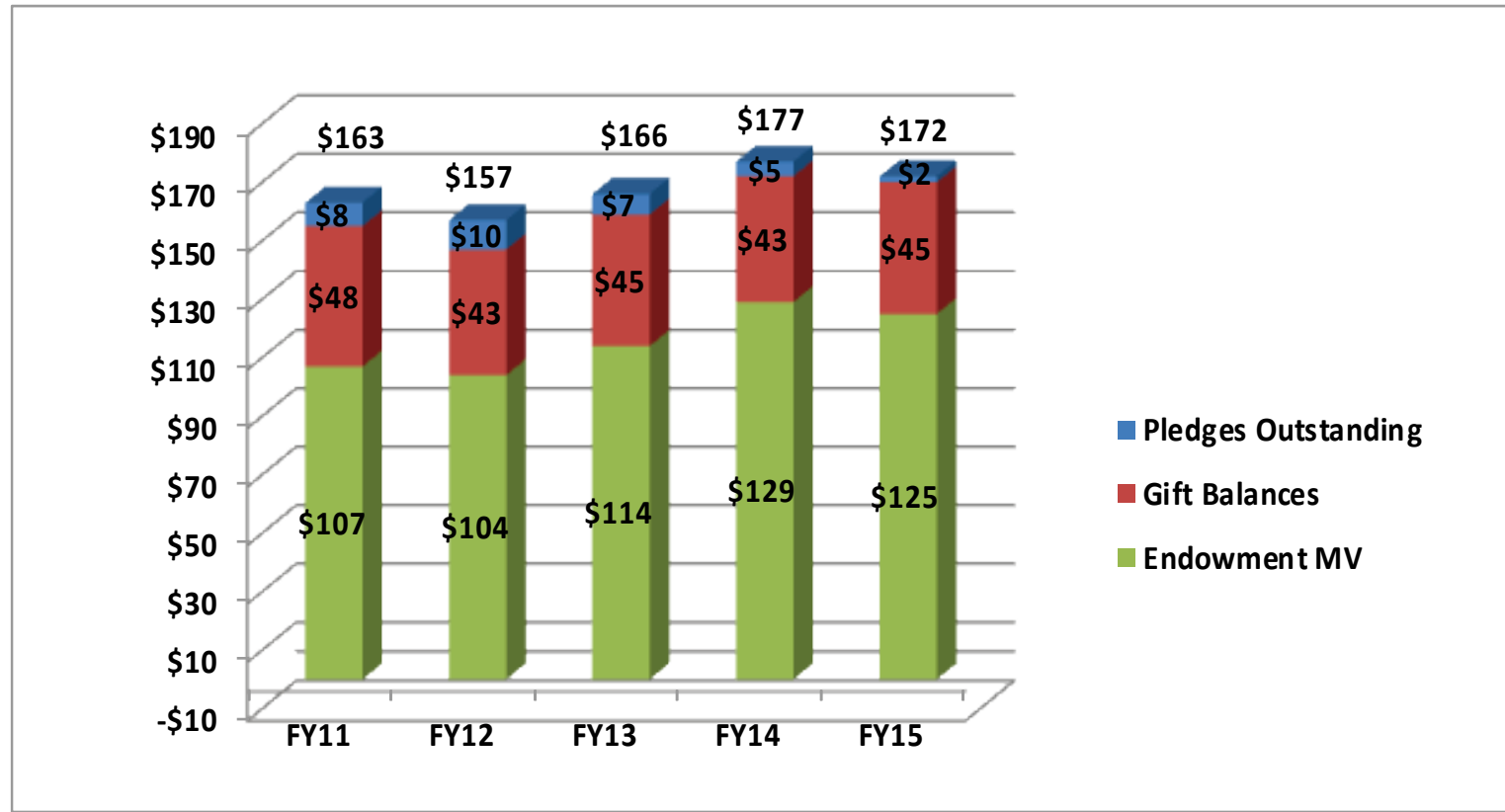
FY15 Gifts Received by Purpose

(\$ in millions)



UMS Gift Balances by Fiscal Year

(\$ in millions)





FY15 UMS Gift Balances
(\$ in millions)



UMS Affiliated Fund Raising Organizations

Gifts Received by UMS Affiliated Organizations

(\$ in Thousands)

	<u>2014</u>	<u>2015</u>
UM Affiliates		
UM Alumni Association	\$ 252	\$ 265
UM Foundation	10,739	10,563
UM Pulp & Paper Foundation	316	282
Maine 4-H Foundation	70	137
UMA Foundation	-	583
UMFK Affiliates		
UMFK Alumni Association	5	7
UMFK Foundation	179	65
John L. Martin Scholarship Fund	-	-
UMM Alumni Association	1	-
Foundation of the University at Presque Isle	106	14
USM Affiliates		
USM Foundation	1,309	2,141
Maine Law Alumni Association	236	186
UM Law School Foundation	421	531
Total Cash Gifts Received by Affiliated Organizations	<u><u>\$ 13,634</u></u>	<u><u>\$ 14,774</u></u>

Endowment Market Values for UMS Affiliated Organizations

(\$ in millions)

	<u>2014</u>	<u>2015</u>
UM Affiliates		
UM Foundation	\$ 189.2	\$ 186.4
UM Pulp & Paper Foundation	15.4	16.1
4-H Camps at Tanglewood & Blueberry Cove	0.2	0.1
Maine 4-H Foundation	3.3	3.3
UMA Foundation	0.1	0.1
UMFK Affiliates		
UMFK Foundation	1.7	1.8
John L. Martin Scholarship Fund	0.1	0.1
Foundation of the University at Presque Isle	4.3	3.8
USM Affiliates		
USM Foundation	19.6	16.5
UM Law School Foundation	3.9	4.2
Total UMS Affiliates Endowment Market Value	<u><u>\$ 237.8</u></u>	<u><u>\$ 232.4</u></u>

Status of Capital Campaigns

(\$ in millions)

<u>Development Activity</u>	<u>Start Date</u>	<u>End Date</u>	<u>Campaign Goal</u>	Amounts Raised	
				Including Outstanding Pledges <u>(as of 06/30/15)</u>	Amount to Meet Goal <u>(as of 06/30/15)</u>
UMA 50th Anniversary Fund*	07/01/14	12/31/15	\$5.0	\$3.0	\$2.0

* The UMA 50th Anniversary Fund is a celebration of 50 years of achievement and preparation for the next 50 years.

Proceeds raised through the campaign are being targeted to five specific areas:

- Scholarships for non-traditional learners
- Veteran support
- Expansion of online and distance education
- Auditorium expansion
- Ongoing support of UMA's existing scholarship funds