

Components of Published Facilities and Administrative Cost Rate

Institution: University of Maine System
FY Covered by Rate: Fiscal Years Ending 6/30/17-6/30/20
Predetermined Rates

<u>Rate Component</u>	<u>FY 17-19</u>	<u>FY 20</u>
1. a. Depreciation - Bldgs & Improvements	2.27%	2.27%
b. Depreciation - Equipment	2.00%	2.50%
2. Interest	0.24%	0.24%
3. Operation & Maintenance	10.70%	12.20%
4. General Administration	0.00%	0.00% *
5. Departmental Administration	26.00%	26.00% *
6. Sponsored Projects Administration	0.00%	0.00% *
7. Library	1.49%	1.49%
8. Utility Allowance	1.30%	1.30%
Published On-Campus Rate - <u>Research</u>	<u>44.0%</u>	<u>46.0%</u>

* Reflects provisions of Appendix III to Part 200 of Uniform Guidance—Indirect (F&A) Costs Identification and Assignment, and Rate Determination for Institutions of Higher Education (IHEs), C.8. dated December 26, 2013.

Name : 

Title: Director of Finance and Controller

Date: 9/19/2016

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FY Covered by Rate: Fiscal Years Ending 6/30/17-6/30/20
Predetermined Rates

<u>Rate Component</u>	<u>FY 17-18</u>	<u>FY 19-20</u>
1. a. Depreciation - Bldgs & Improvements	<u>3.46%</u>	<u>3.46%</u>
b. Depreciation - Equipment	<u>1.10%</u>	<u>1.10%</u>
2. Interest	<u>0.46%</u>	<u>0.46%</u>
3. Operation & Maintenance	<u>8.20%</u>	<u>8.34%</u>
4. General Administration	<u>0.00%</u>	<u>0.00% *</u>
5. Departmental Administration	<u>26.00%</u>	<u>26.00% *</u>
6. Sponsored Projects Administration	<u>0.00%</u>	<u>0.00% *</u>
7. Library	<u>10.78%</u>	<u>11.64%</u>
8. Other	<u>0.00%</u>	<u>0.00%</u>
Published On-Campus Rate - <u>Instruction</u>	<u>50.0%</u>	<u>51.0%</u>

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<u>Rate Component</u>	<u>FY 17-20</u>
1. a. Depreciation - Bldgs & Improvements	<u>1.13%</u>
b. Depreciation - Equipment	<u>0.56%</u>
2. Interest	<u>0.30%</u>
3. Operation & Maintenance	<u>3.52%</u>
4. General Administration	<u>0.00%</u> *
5. Departmental Administration	<u>26.00%</u> *
6. Sponsored Projects Administration	<u>0.00%</u> *
7. Library	<u>1.49%</u>
8. Other	<u>0.00%</u>
Publish.On-Campus Rate - <u>Oth. Spons. Activities</u>	<u>33.0%</u>

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<u>Rate Component</u>	<u>FY 17-20</u>
1. a. Depreciation - Bldgs & Improvements	<u>0.00%</u>
b. Depreciation - Equipment	<u>0.00%</u>
2. Interest	<u>0.00%</u>
3. Operation & Maintenance	<u>0.00%</u>
4. General Administration	<u>0.00%</u> *
5. Departmental Administration	<u>26.00%</u> *
6. Sponsored Projects Administration	<u>0.00%</u> *
7. Library	<u>0.00%</u>
8. Other	<u>0.00%</u>
Published Off-Campus Rate - <u>All Programs</u>	<u>26.0%</u>

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