

University of Maine System
Board of Trustees

Ad Hoc Committee of Strategic Planning

December 16, 2021 at 10:00 AM
Zoom Meeting – No Physical Location Available

AGENDA

Executive Session

The Ad Hoc Committee on Strategic Planning will enter Executive Session under the provisions of: 1 MRSA Section 405 6-C and E.

Following the Executive Session, the Committee will reconvene the Public Meeting to discuss the following item:

Tab 1 – Update on the Strategic Planning Process

Action items within the Committee purview are noted in green.

Items for Committee decisions and recommendations are noted in red.

Note: Times are estimated based upon the anticipated length for presentation or discussion of a particular topic. An item may be brought up earlier or the order of items changed for effective deliberation of matters before the Committee

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AGENDA ITEM SUMMARY

NAME OF ITEM: Update on the Strategic Planning Process

INITIATED BY: James Erwin, Chair of Ad Hoc Committee on Strategic Planning

BOARD INFORMATION: X

BOARD ACTION:

BOARD POLICY:

UNIFIED ACCREDITATION CONNECTION:

n/a

BACKGROUND:

The Ad Hoc Committee on Strategic Planning will have a discussion on the status of Strategic Planning Process, which will include feedback received from the Chancellor's fall campus visits. The Committee will also identify specific areas of focus for discussion for future meetings.

For the meeting on December 16th the area of focus will enrollment. The Committee will discuss what elements will need to be included in an enrollment strategy to reflect the Board's sense of priorities.

UNIVERSITY OF MAINE SYSTEM

Fall Enrollment		Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
	Total FTE (Excluding Early College)	22,842	22,891	22,399	21,805	21,122	21,048	21,085	21,119	20,883	20,607	20,373
	In-State FTE	19,525	19,454	18,755	17,815	16,870	16,398	15,899	15,685	15,439	14,998	14,067
	Out-of-State FTE	3,318	3,437	3,644	3,990	4,253	4,650	5,186	5,434	5,444	5,609	6,307
	Full-time FTE	18,754	18,901	18,512	18,121	17,762	17,781	18,038	18,092	17,947	17,651	17,475
	Part-time FTE	4,089	3,990	3,886	3,685	3,361	3,267	3,047	3,027	2,935	2,956	2,898
	Graduate FTE	2,838	2,807	2,619	2,561	2,349	2,424	2,495	2,598	2,601	2,894	3,093
	Undergraduate FTE	20,005	20,084	19,779	19,245	18,773	18,624	18,589	18,521	18,282	17,713	17,281
	Early College FTE	83	102	127	231	506	819	727	914	1,042	1,006	1,162
	Total Headcount (Excluding Early College)	30,787	30,628	29,849	28,842	27,476	27,064	26,725	26,762	26,407	26,252	26,111
	Total Credit Hours (Excluding Early College)	329,184	330,002	323,585	314,821	305,812	304,176	304,286	304,186	300,551	294,621	289,936

Source: UMS Fall Enrollment Reports (<https://www.maine.edu/databook/student-related-reports/>) and PeopleSoft Database.

Early College is reported separately and not included in any other categories

The formula for calculating FTE (for all campuses except UMF starting in Fall 2006) is as follows: Undergraduate Credit Hours/15 + Professional (Law) Credit Hours/15 + Graduate Credit Hours/9 = FTE + UMF: Undergraduate Credit Hours/16 + MA Counseling Psychology Credit Hours/15 + Other Graduate Credit Hours/9 = FTE.

Degrees Conferred		FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
	Associate	279	276	268	300	256	217	177	170	181	140	
	Baccalaureate	4,423	4,078	3,987	3,945	4,058	3,935	4,001	3,920	4,002	4,225	
	Masters	911	874	880	829	838	818	794	785	883	876	
	Certificate	288	279	235	326	262	301	327	290	343	462	--
	Doctorate	67	56	83	81	83	63	60	79	75	73	
	Law (LLM, JD, JSD)	86	98	96	83	86	85	81	89	80	82	
	Total	6,054	5,661	5,549	5,564	5,583	5,419	5,440	5,333	5,564	5,858	

Source: UMS Completion Reports (<https://www.maine.edu/databook/student-related-reports/>) and IPEDS Completions Data (<https://nces.ed.gov/ipeds/use-the-data/>).

Multiple credentials awarded to a single individual within the academic year are counted separately. Multiple credentials are based on independent courses of study (e.g., one in Business and Management and one in Foreign Languages), not multiple majors within the same degree. Figures include only first majors. Certificates include certificates awarded below and above the baccalaureate level. Law includes degrees conferred in the Master of Laws (LL.M.) in addition to the Juris Doctorate (J.D.).

Return Rates		Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
	First Year (0-29 Credits)	--	--	--	67.1%	66.7%	66.9%	69.1%	66.5%	68.6%	65.2%	
	Sophomore (30-59 Credits)	--	--	--	79.6%	81.5%	80.6%	80.2%	80.9%	81.0%	79.5%	--

Source: UMS Return Rates (Fall-to-Fall) Tableau Report (https://public.tableau.com/app/profile/ums.academic.affairs/viz/ReturnRatesFall-to-Fall_16343274816180/UndergraduateSummary)

Return rates exclude non-degree undergraduates (Early College, etc.) and students who completed the credential sought prior to the following fall census.