

Board of Trustees 15 Estabrooke Drive Orono, ME 04469

February 25, 2019

Tel: 207-581-5840 Fax: 207-581-9212 www.maine.edu TO: Members of the Academic & Student Affairs Committee

FR: Ellen N. Doughty, Clerk of the Board Ellen Dongkoy

RE: March 4, 2019 - Academic & Student Affairs Committee Meeting

The University of Maine

The Academic & Student Affairs Committee will meet from 9:30 am to 12:00 pm on March 4, 2019. There will be a lunch break from 12:00 pm – 12:15 pm followed immediately by the Academic & Student Affairs and Human Resources & Labor Relations Joint Session, from 12:15 pm to 1:50 pm.

University of Maine at Farmington

University of Maine

at Augusta

The meetings will be held at the University of Maine System Executive Offices in the Rudman Conference Room, 253 Estabrooke Hall, 15 Estabrooke Drive in Orono. The following Polycom sites will also be available:

University of Maine at Fort Kent

UMA – Room 125, Robinson Hall

University of Maine at Machias

UMF – Executive Conference Room 103, Merrill Hall

University of Maine

UMFK – Alumni Conference Room, Nadeau Hall UMM – Executive Conference Room 203, Powers Hall

at Presque Isle

UMM – Executive Conference Room 203, Powers Ha UMPI – Executive Conference Room, Preble Hall

University of Southern Maine USM – Room 327, Wishcamper Phone – 1-800-605-5167 Passcode 743544#

Refreshments will be provided at the UM and USM locations. The meeting materials will be posted to the Diligent Board Portal as well as the Board of Trustees website (http://www.maine.edu/about-the-system/board-of-trustees/meeting-agendas/academic-student-affairs-committee/).

If you have questions about the meeting arrangements or accessing the meeting materials, please call me at 581-5840. If you have any questions or desire additional information about the agenda items, please call Robert Neely at 581-5843 or Rosa Redonnett at 621-3419.

cc: Trustees not on the Academic and Student Affairs Committee

James Page, Chancellor

Faculty & Student Representatives

Presidents

Ryan Low

Robert Neely

Kay Kimball

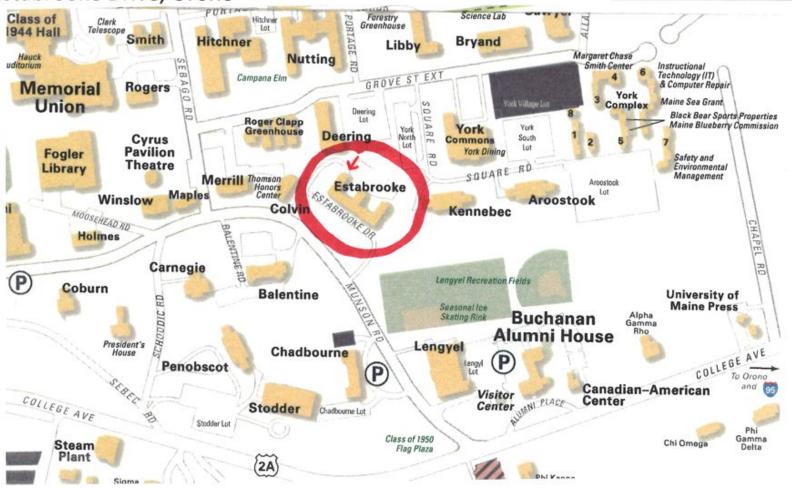
Rosa Redonnett

Mark Schmelz

# **University of Maine System**

15 Estabrooke Drive, Orono

Rudman Conference Room 253 Estabrooke Hall, 2<sup>nd</sup> Floor 15 Estabrooke Drive, Orono



Directions to the UMS located on the UMaine Campus

From the South on I-95: take exit 191 to Kelly Road and turn right. Continue on Kelly Road for 1 mile until you reach the traffic light, then turn left onto Route 2 and go through downtown Orono. Cross the river. Turn left at the lights onto College Avenue. Buchanan Alumni House will be the first campus-related building on your right. Right after the Buchanan Alumni House, take a right onto Muson Road. Estabrooke Hall is the building on the right after Lengyel.

From the North on I-95: take exit 191 to Kelly Road and turn left. Continue on Kelly Road for 1 mile until you reach the traffic light, then turn left onto Route 2 and go through downtown Orono. Cross the river. Turn left at the lights onto College Avenue. Buchanan Alumni House will be the first campus-related building on your right. Right after the Buchanan Alumni House, take a right onto Muson Road. Estabrooke Hall is the building on the right after Lengyel.

The UMS is located on the 2<sup>nd</sup> floor of Estabrooke Hall. Enter Estabrooke Hall from the back of the building, the entrance closes to Deering Hall.

# Board of Trustees Academic and Student Affairs Committee March 4, 2019 University of Maine System Office 253 Estabrooke Hall, Orono

9:30-10:15am

Strategic Drivers of Innovation and Academic Sustainability:

Tab 1 Update on Key Academic Initiatives: Programs for Examination; Program Innovation Fund; Academic Partnerships

Tab 2 Update: Institutional Research Tools

10:15-10:30am

Tab 3 Update/Discussion: First Year Review of Board of Trustees Policy 214 – Institutional Authority on Political Matters

10:30-10:45am

Tab 4 Spring Enrollment Report

10:45-11:30am

Tab 5 Enrollment Discussion Topic: Marketing – UMS and Campus

11:30-11:45am

Tab 6 Student Representatives Discussion

11:45-12Noon

Tab 7 Faculty Representatives Discussion

12:00-12:15pm Lunch break

#### **EXECUTIVE SESSION**

# **Academic & Student Affairs and Human Resources & Labor Relations Joint Session** 12:15-1:45pm

Action items are noted in red.

Note: Times are estimated based upon the anticipated length for presentation or discussion of a particular topic. An item may be brought up earlier or the order of items changed for effective deliberation of matters before the Committee.



1. NAME OF ITEM: Key Academic Initiatives: Programs for Examination; Program

Innovation Fund; Academic Partnerships

2. INITIATED BY: Lisa Marchese Eames, Chair

3. BOARD INFORMATION: X BOARD ACTION:

4. OUTCOME: BOARD POLICY:

Primary Outcome:

Relevant Academic Programs

#### 5. BACKGROUND:

Brief progress updates will be provided on three major academic initiatives: Program Innovation Fund, Programs for Examination, and the collaboration with Academic Partnerships for online course delivery. Regarding the Program Innovation Fund and Programs for Examination, the Chief Academic Officers Council will meet on March 7<sup>th</sup>, three days after the Academic & Student Affairs Committee March 4<sup>th</sup> meeting, to finalize this year's actions. With respect to the Academic Partnerships, an overview of campus meetings at USM, UMPI and UMFK, progress to date, and anticipated next steps will be provided.



1. NAME OF ITEM: Institutional Research Tools

2. INITIATED BY: Lisa Marchese Eames, Chair

3. BOARD INFORMATION: X BOARD ACTION:

4. OUTCOME: BOARD POLICY:

Relevant Academic Programs

#### 5. BACKGROUND:

The University of Maine System has recently acquired two distinct web-based, research platforms from Burning Glass to assist in academic and enrollment planning, which will be previewed for the Academic & Student Affairs Committee. These tools are:

- Program Insight<sup>TM</sup> A web-based, academic program (Degree/Non-Credit Program/Certificate/Course) market research and planning tool.
- Labor Insight<sup>™</sup> –Burning Glass' cloud-based, research platform that provides insights about Labor Market Trends, Student Market Segmentation, Employer/Industry Analysis and access to Job-Posts.

The capabilities provided by these two modules will be useful to the UMS in a number of contexts, including:

- Strategic Planning
- New/Existing Academic Program Research
- Academic Program Curriculum Design/Revision
- Program Marketing Research
- Employer and Industry Partnership Development
- Student Advising and Career Services



**1. NAME OF ITEM**: First Year Review of Board of Trustees Policy 214 – Institutional Authority on Political Matters

2. INITIATED BY: Lisa Marchese Eames, Chair

3. BOARD INFORMATION: X BOARD ACTION:

4. OUTCOME: BOARD POLICY:

Policy 214

#### 5. BACKGROUND:

UMS Chief of Staff and General Counsel, Mr. James Thelen will provide a brief update to the Academic and Student Affairs Committee, concerning the first-year experience of Board Policy 214 – Institutional Authority on Political Maters, as requested by the Board of Trustees at the March 18-19, 2018 Board meeting. BOT Student and Faculty Representatives will be invited to provide comment as well.

#### UNIVERSITY OF MAINE SYSTEM

Policy Manual

#### **GOVERNANCE & LEGAL AFFAIRS**

**Section 214 Institutional Authority on Political Matters** 

Effective: 3/19/18 Last Revised:

Responsible Office: General Counsel

#### **Policy Statement:**

The University of Maine System is a public institution and instrumentality of the State of Maine, consisting of the University of Maine, including its regional campus the University of Maine at Machias; the University of Maine at Augusta, including its campus in Bangor and University College centers around the state; the University of Maine at Farmington; the University of Maine at Fort Kent; the University of Maine at Presque Isle; and the University of Southern Maine, including its campuses in Gorham and Lewiston-Auburn. UMS's public mission is to advance higher education in Maine through teaching, research, and public service; the System and its campuses receive significant state and federal taxpayer support to do so in ways that best serve all Maine citizens.

This policy is subject to Board Policy 212, *Free Speech, Academic Freedom, and Civility*, so as to best respect all UMS community members' constitutionally protected free speech rights, individual rights as citizens, and faculty academic freedom. The Board recognizes its faculty as subject matter experts in their areas of teaching and research and encourages them to responsibly disseminate their research and knowledge. This policy does not restrict any UMS faculty, staff, or student from speaking on political matters, including testifying before or speaking with legislators or policy makers, about the subjects of their teaching or research expertise or personal experience, provided they do not represent that they speak for their campus or the System unless specifically authorized to do so.

UMS and its constituent universities fully embrace the First Amendment rights of all citizens, including all students and employees, to hold and express political, social, or religious views of any kind. Because UMS is funded in significant part by all Maine taxpayers and student tuition revenue sourced from federal financial aid programs, and because UMS must also maintain its federal 501(c)(3) tax-exempt status, the System and its universities, and individuals speaking or acting on their behalf, must at all times remain impartial as to such viewpoints except as provided elsewhere in this or other System policies.

#### **UMS Legislative Advocacy**

The UMS Charter authorizes and directs the UMS Chancellor to develop and implement an effective statewide legislative program for the System. All UMS legislative advocacy without exception will therefore be managed through the Chancellor's office, specifically the Office of Community and Government Relations. System legislative advocacy, including university-specific advocacy, may only be pursued by individuals authorized by UMS for that purpose. For the purposes of this policy, "UMS (or System) legislative advocacy" includes interaction with the State Legislature, including individual legislators or legislative committees and their staff, the Governor's office and staff, or any other public official or the general public when the purpose of the interaction or communication is to advocate for a specific UMS institutional position or outcome.

Institutional interactions with the United States government's Executive Branch and agencies, Congress and congressional staff, and the various federal regulatory bodies having legal jurisdiction over each System university's operation and activities are subject to this policy as well, except in cases where a specific campus or System office has primary responsibility for a function closely tied to the functional responsibility of the governmental office at issue (e.g., Department of Education Title IV officials and campus financial aid offices; Department of Education Office of Civil Rights and System General Counsel, etc.). Further, this policy does not restrict any UMS faculty, employee, department, division, or office from providing information, research, survey data, or policy advice to a local, state, or federal government official or office when required to do so by grant, contract, or legal mandate (e.g., the University of Maine Center for Community Inclusion and Disability Studies (CCIDS), which, by federal law, is required to advise, educate, and disseminate information to state and federal policymakers about individuals with developmental disabilities, or any similarly-purposed office or activities).

#### **Restrictions on Partisan Political Activity**

UMS and its universities cannot participate or intervene in any partisan political campaign on behalf of, or in opposition to, any candidate for public office, which, for the purposes of this section, is referred to as "partisan political activity."

If System and university employees wish to become actively involved in partisan political activities, they must do so on their own time, without using System or University funds or resources of any kind, and in such a way as to not interfere with or impair performing their regular System/university duties. When exercising their rights to participate in the political process as individuals or as otherwise permitted by this Policy, System/university employees should emphasize that their comments or actions are their own, and not those of the System or university unless they have been specifically authorized to speak or act on behalf of a System institution. This disclaimer is especially important if an employee, when speaking or acting as a private citizen or as otherwise permitted by this Policy, is using his or her title or affiliation with the System or a university for identification purposes or to establish his/her competence in a particular field.

#### **Employees Seeking Elective Office**

See Board Policy 403 (http://www.maine.edu/about-the-system/board-of-trustees/policy-manual/section403/)

#### **Chancellor and Presidential Authority to Make Institutional Statements**

Because public statements made and actions taken by the UMS Chancellor and System University Presidents may be ascribed to or perceived as the institutional position of UMS and/or its universities, respectively, this section applies only to the Chancellor and Presidents, who:

- Have authority to speak or issue statements, or designate official spokespersons to speak
  or issue statements, on behalf of their institutions on issues core to the System/university
  mission (green/mission critical issues);
- Should review in advance with the rapid response advisory team described below, when time permits, issues related to but not directly mission central (yellow/mission indirectly related issues); and
- Are not authorized to speak, including through official spokespersons, on issues beyond or only tangentially related to core institutional mission (red/mission unrelated issues).

Issues are not static in relevance, but may vary in public or political salience over time; the Board will review and update the mission issue examples below for relevance at least every three years. Issues may shift from one concentric circle to another, or overlap, depending on context.

The Chancellor and System University Presidents must at all times strive to maintain impartiality on political, social, or religious matters, subject to their duties to advance the missions of their institutions and the System as a whole.

Issues that involve legislative matters or advocacy must be coordinated as provided in "UMS Legislative Advocacy" above.

A standing rapid response advisory committee of six members, including two Trustees, two Presidents, and two senior UMS staff (one of whom should be the System General Counsel or his/her legal designee) should be available to review, when time permits, the reasonableness of making statements on issues brought forth by the Chancellor/Presidents that appear to fall in the yellow zone.

**GREEN/Mission Critical:** Academic administration, curriculum, institutional finances and planning, health and safety of students and employees, and general issues critical to the financial or functional stability and wellbeing of the institution and its students, e.g., Pell grant funding, guns on campus, defunding TRIO programs, marijuana dispensaries near campus.

**YELLOW/Mission Indirectly Related:** Issues important or relevant to society at large that may impact an institution or its students or employees, but not in such a way as to undermine the institution's educational mission or prevent the institution from carrying it out, e.g., climate change, labor standards, immigration policy.

**RED/Mission Unrelated:** Issues of local, state or national import, but not relevant to educational mission or institutional financial or functional stability, e.g., abortion policy, tax reform, global trade policy.

The Board retains the right at all times to issue statements, including through the Chair or Chancellor, on behalf of the University of Maine System that cover all System universities.



1. NAME OF ITEM: Spring 2019 Enrollment Report

2. INITIATED BY: Lisa Marchese Eames, Chair

3. BOARD INFORMATION: X BOARD ACTION:

4. OUTCOME:

Primary Outcome: Increase Enrollment

5. BACKGROUND:

The 2019 Spring Enrollment Report is historically run after the census date of February 15th. Rosa Redonnett, Chief Student Affairs Officer, will briefly update the Academic and Student Affairs Committee members on the status of enrollment at UMS campuses for Spring 2019 based on the findings within the report.

[Note: The Spring Enrollment report will be sent during the week of February 25]



# **University of Maine System**

# Spring 2019 Enrollment Report

Robert Zuercher, UMS Senior Institutional Research & Planning Analyst Justin Young, UMS Senior Institutional Research & Planning Analyst February 21, 2019

#### **INTRODUCTION**

The following report provides summary information regarding enrollment at the University of Maine System for the 2019 Spring Semester. All data reported is as of the census date, February 15, 2019.

#### Notes:

1. Some totals may not appear to sum correctly due to rounding (e.g., percentages).

**<u>Data Source</u>**: PeopleSoft Database; the University of Maine System; 2/15/2019.

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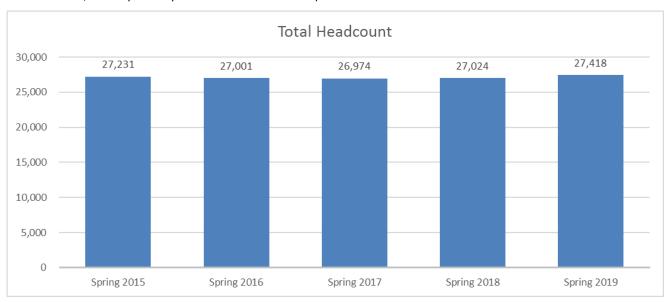
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#### **HIGHLIGHTS**

- Compared to Spring 2018, undergraduate headcount and credit hours are up slightly (0.9% and 0.6% respectively) across the system. UMA and USM showed increases in undergraduate credit hours compared to last spring, while undergraduate credit hours declined slightly at UM and UMPI and more significantly at UMF, UMFK, and UMM.
- Credit hours among Early College students showed an increase (8.2%) compared to Spring 2018 and a substantial increase (169%) compared to Spring 2015. Compared to the previous Spring term, every campus with the exception of UMM saw an increase in Early College student headcounts and 5 of the 7 campuses saw increases in Early College credit hours. Credit hours from Early College programs accounted for 2.7% of all undergraduate credit hours in Spring 2019.
- Graduate student headcounts are up 5.0% since last year and 12.3% relative to Spring 2015. Graduate credit hours were the highest they have been in the past five spring terms and showed an increase of 2.7% since Spring 2018 and an increase of 2.5% compared to Spring 2015. UM's graduate credit hours increased 7.6% from last spring and 10.2% since Spring 2015, whereas UMF and USM graduate credit hours saw declines relative to last year, though UMF showed an increase of 58.6% from Spring 2015.
- Credit hours from NEBHE students are down 1.9% from last spring (and -1.8% compared to Spring 2015). However, there has been significant growth in credit hours among other out-of-state students, which have increased 52.4% since Spring 2015. Credit hours among in-state students declined 8.0% over the last five spring terms but showed only a slight decline relative to last spring (-0.7%). Credit hours and headcounts have declined substantially at the Associate-degree level, driven largely by the elimination of two-year degree programs across the system in recent years.
- The number of incoming students (first-time, transfers, readmits, etc.) increased 7.7% relative to last spring and is the largest group of entering students over the past five spring semesters. The number of first-time students increased 27.1% relative to last spring and 12.4% since Spring 2015. First-time students are increasingly entering as full-time students, a population that has increased 51.2% relative to last year. Transfer-ins also saw an increase of 5.3% relative to Spring 2018 and 3.3% compared to Spring 2015. Transfer students are increasingly coming from the Maine Community College System and other non-UMS institutions.
- Compared to either a year ago or five years ago, there are now more Black/African American, Hispanic/Latino, Asian, and multi-racial/ethnic students enrolled in the UMS, which helps to explain some of the growth in overall student headcounts. The total number of white students increased 0.5% since last Spring, while the total number of Non-Resident Alien (International) students has dropped by 7.5% since last year (and by 21.2% in the last five spring terms). American Indian/Alaska Native students also saw substantial declines during the same time periods (-5.8% and -21.8% respectively).
- The delivery of credit hours continued to shift toward Distance Education—toward Distance Online in particular, which grew by 10.5% since last year and 29.3% since Spring 2015. Distance ITV is also up from last year (12.3%), while Distance Onsite and Distance Video Conference credit hours fell nearly 11% and 20% respectively. Traditional campus credit hours declined only slightly over the past year (by 1.8%), and have declined by 4.2% over the past five spring terms.

Headcount by Campus and Student Level											
		Spring	Spring	Spring	Spring	Spring	% of Total	% Ch	ange	Trend	
		2015	2016	2017	2018	2019	% 01 10tai	1-year	5-year	Line	
	Undergraduate	8,654	8,648	8,623	8,696	8,865	81.4%	1.9%	2.4%		
UM	Graduate	1,678	1,676	1,851	1,846	2,023	18.6%	9.6%	20.6%		
	Total	10,332	10,324	10,474	10,542	10,888	100.0%	3.3%	5.4%		
	Undergraduate	4,426	4,443	4,041	3,820	3,811	100.0%	-0.2%	-13.9%		
UMA	Graduate	0	0	0	0	0	0.0%	N/A	N/A		
	Total	4,426	4,443	4,041	3,820	3,811	100.0%	-0.2%	-13.9%		
	Undergraduate	1,672	1,674	1,662	1,633	1,576	84.2%	-3.5%	-5.7%		
UMF	Graduate	194	222	233	327	295	15.8%	-9.8%	52.1%	_	
	Total	1,866	1,896	1,895	1,960	1,871	100.0%	-4.5%	0.3%		
	Undergraduate	1,240	1,402	1,494	1,482	1,393	100.0%	-6.0%	12.3%		
UMFK	Graduate	0	0	0	0	0	0.0%	N/A	N/A		
	Total	1,240	1,402	1,494	1,482	1,393	100.0%	-6.0%	12.3%		
	Undergraduate	779	715	716	675	663	100.0%	-1.8%	-14.9%	_	
UMM	Graduate	0	0	0	0	0	0.0%	N/A	N/A		
	Total	779	715	716	675	663	100.0%	-1.8%	-14.9%	/	
	Undergraduate	1,049	1,078	1,148	1,282	1,254	100.0%	-2.2%	19.5%		
UMPI	Graduate	0	0	0	0	0	0.0%	N/A	N/A		
	Total	1,049	1,078	1,148	1,282	1,254	100.0%	-2.2%	19.5%		
	Undergraduate	5,776	5,511	5,552	5,562	5,801	77.0%	4.3%	0.4%		
USM	Graduate	1,523	1,384	1,420	1,457	1,494	19.8%	2.5%	-1.9%		
OSIVI	Law	240	248	234	244	243	3.2%	-0.4%	1.3%	^	
	Total	7,539	7,143	7,206	7,263	7,538	100.0%	3.8%	0.0%	/	
	Undergraduate	23,596	23,471	23,236	23,150	23,363	85.2%	0.9%	-1.0%	$\rightarrow$	
Total	Graduate	3,395	3,282	3,504	3,630	3,812	13.9%	5.0%	12.3%	/	
iotai	Law	240	248	234	244	243	0.9%	-0.4%	1.3%	<b>/</b>	
	Total	27,231	27,001	26,974	27,024	27,418	100.0%	1.5%	0.7%		
Undupli	icated Total*	26,724	26,487	26,393	26,513	26,877	100.0%	1.4%	0.6%		

**Note:** \*The "Unduplicated Total" is the number of unique students enrolled in the UMS. Students may be enrolled in one or more UMS institutions, but they are only counted once in the "Unduplicated Total."

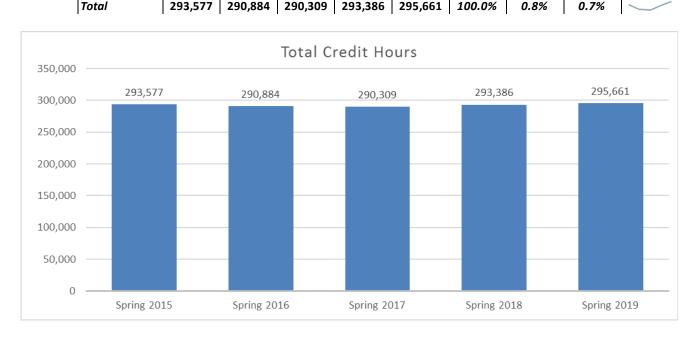


FTE by Campus and Student Level											
		Spring	Spring	Spring	Spring	Spring	% of Total	% Ch	ange	Trend	
		2015	2016	2017	2018	2019	% OI TOLAI	1-year	5-year	Line	
	Undergraduate	7,704	7,837	8,001	8,112	8,088	88.1%	-0.3%	5.0%		
UM	Graduate	994	979	1,007	1,019	1,096	11.9%	7.6%	10.2%	_	
	Total	8,699	8,817	9,008	9,131	9,184	100.0%	0.6%	5.6%		
	Undergraduate	2,481	2,463	2,167	2,059	2,080	100.0%	1.0%	-16.2%		
UMA	Graduate	0	0	0	0	0	0.0%	N/A	N/A		
	Total	2,481	2,463	2,167	2,059	2,080	100.0%	1.0%	-16.2%		
	Undergraduate	1,537	1,522	1,522	1,502	1,442	92.9%	-4.0%	-6.2%		
UMF	Graduate	70	87	88	121	111	7.1%	-8.3%	58.6%		
	Total	1,607	1,609	1,610	1,623	1,552	100.0%	-4.3%	-3.4%		
	Undergraduate	748	818	830	820	769	100.0%	-6.2%	2.8%		
UMFK	Graduate	0	0	0	0	0	0.0%	N/A	N/A		
	Total	748	818	830	820	769	100.0%	-6.2%	2.8%		
	Undergraduate	497	471	456	433	411	100.0%	-5.1%	-17.1%		
UMM	Graduate	0	0	0	0	0	0.0%	N/A	N/A		
	Total	497	471	456	433	411	100.0%	-5.1%	-17.1%		
	Undergraduate	717	709	722	797	783	100.0%	-1.8%	9.1%		
UMPI	Graduate	0	0	0	0	0	0.0%	N/A	N/A		
	Total	717	709	722	797	783	100.0%	-1.8%	9.1%		
	Undergraduate	4,215	3,986	4,062	4,166	4,432	77.0%	6.4%	5.1%		
USM	Graduate	1,175	1,037	1,033	1,095	1,088	18.9%	-0.6%	-7.4%	\	
OSIVI	Law	227	222	215	228	234	4.1%	2.5%	3.1%	~	
	Total	5,617	5,246	5,311	5,489	5,754	100.0%	4.8%	2.4%		
	Undergraduate	17,899	17,806	17,760	17,890	18,003	87.7%	0.6%	0.6%		
Total	Graduate	2,239	2,103	2,128	2,235	2,295	11.2%	2.7%	2.5%		
iotai	Law	227	222	215	228	234	1.1%	2.5%	3.1%	_	
	Total	20.365	20.132	20.104	20.353	20.533	100.0%	0.9%	0.8%	_	



Note: The formula for calculating Fall FTE (for all campuses except UMF starting in Fall 2006) is as follows:
Fall Undergraduate Credit Hours/15 + Fall Professional (Law) Credit Hours/15 + Fall Graduate Credit Hours/9 = Fall FTE +
UMF: Fall Undergraduate Credit Hours/16 + Fall Graduate Credit Hours/9 = Fall FTE

	Credit Hours by Campus and Student Level											
			Spring	Spring	Spring	Spring	Spring	% of Total	% Ch	ange	Trend	
			2015	2016	2017	2018	2019	% OI TOLAI	1-year	5-year	Line	
		Undergraduate	115,562	117,561	120,010	121,684	121,314	92.5%	-0.3%	5.0%		
	UM	Graduate	8,950	8,814	9,066	9,170	9,865	7.5%	7.6%	10.2%	_	
		Total	124,511	126,374	129,076	130,854	131,179	100.0%	0.2%	5.4%		
		Undergraduate	37,211	36,940	32,504	30,888	31,160	100.0%	0.9%	-16.3%		
	UMA	Graduate	0	0	0	0	0	0.0%	N/A	N/A		
		Total	37,211	36,940	32,504	30,888	31,160	100.0%	0.9%	-16.3%		
		Undergraduate	24,590	24,358	24,359	24,031	23,064	95.9%	-4.0%	-6.2%		
	UMF	Graduate	628	781	793	1,086	996	4.1%	-8.3%	58.6%		
		Total	25,218	25,139	25,152	25,117	24,060	100.0%	-4.2%	-4.6%		
		Undergraduate	11,221	12,266	12,450	12,298	11,532	100.0%	-6.2%	2.8%		
	UMFK	Graduate	0	0	0	0	0	0.0%	N/A	N/A		
		Total	11,221	12,266	12,450	12,298	11,532	100.0%	-6.2%	2.8%		
		Undergraduate	7,448	7,059	6,843	6,501	6,208	100.0%	-4.5%	-16.7%		
	UMM	Graduate	0	0	0	0	0	0.0%	N/A	N/A		
		Total	7,448	7,059	6,843	6,501	6,208	100.0%	-4.5%	-16.7%	/	
		Undergraduate	10,761	10,641	10,826	11,957	11,739	100.0%	-1.8%	9.1%	_	
	UMPI	Graduate	0	0	0	0	0	0.0%	N/A	N/A		
		Total	10,761	10,641	10,826	11,957	11,739	100.0%	-1.8%	9.1%	_	
		Undergraduate	63,226	59,792	60,931	62,489	66,477	83.3%	6.4%	5.1%		
	USM	Graduate	10,574	9,337	9,301	9,856	9,795	12.3%	-0.6%	-7.4%	\	
	OSIVI	Law	3,407	3,337	3,227	3,427	3,512	4.4%	2.5%	3.1%	~	
		Total	77,207	72,465	73,458	75,771	79,784	100.0%	5.3%	3.3%		
		Undergraduate	270,019	268,616	267,923	269,848	271,493	91.8%	0.6%	0.5%	$\overline{}$	
	Total	Graduate	20,151	18,931	19,160	20,111	20,656	7.0%	2.7%	2.5%		
	Total	Law	3,407	3,337	3,227	3,427	3,512	1.2%	2.5%	3.1%	_	
		Total	293.577	290.884	290.309	293.386	295.661	100.0%	0.8%	0.7%		



	Spring 2019 High School Early C	ollege Stu	udents as	of Februa	ry 15, 201	.9		
Institution	Early College Type	Head	count	F	ΓΕ			
UM	Aspirations	241	2.7%	55	0.7%	825	0.7%	
	Dual Enrollment	20	0.2%	4	0.1%	65	0.1%	
	UM Unduplicated Early College Count*	261	2.9%	<i>59</i>	0.7%	<i>890</i>	0.7%	
	UM Undergraduate Total	8,865	100%	8,088	100%	121,314	100%	
UMA	Aspirations	238	6.2%	62	3.0%	923	3.0%	
	Bridge Year	16	0.4%	4	0.2%	57	0.2%	
	Dual Enrollment	15	0.4%	4	0.2%	55	0.2%	
	UMA Unduplicated Early College Count*	268	7.0%	69	3.3%	1,035	3.3%	
	UMA Undergraduate Total	3,811	100%	2,080	100%	31,160	100%	
UMF	Aspirations	12	0.8%	4	0.3%	60	0.3%	
	Dual Enrollment	11	0.7%	3	0.2%	44	0.2%	
	UMF Unduplicated Early College Count*	23	1.5%	7	0.5%	104	0.5%	
	UMF Undergraduate Total	1,576	100%	1,442	100%	23,064	100%	
UMFK	Aspirations	197	14.1%	52	6.8%	716	6%	
	Dual Enrollment	257	18.4%	66	8.6%	928	8%	
	UMFK Unduplicated Early College Count*	435	31.2%	118	15.3%	1,644	14.3%	
	UMFK Undergraduate Total	1,393	100.0%	769	100.0%	11,532	100%	
UMM	Aspirations	96	14.5%	23	5.6%	346	5.6%	
	UMM Unduplicated Early College Count*	96	14.5%	23	5.6%	346	5.6%	
	UMM Undergraduate Total	663	100%	411	100%	6,208	100%	
UMPI	Aspirations	41	3.3%	12	1.6%	142	1.2%	
	Dual Enrollment	347	27.7%	130	16.6%	1,903	16.2%	
	UMPI Unduplicated Early College Count*	377	30.1%	142	18.1%	2,045	17.4%	
	UMPI Undergraduate Total	1,254	100%	783	100%	11,739	100%	
USM	Aspirations	144	2.5%	42	1.0%	633	1.0%	
	Dual Enrollment	122	2.1%	34	0.8%	510	0.8%	
	USM Unduplicated Early College Count*	266	4.6%	76	1.7%	1,143	1.7%	
	USM Undergraduate Total	5,801	100%	4,432	100%	66,477	100%	
Undup	licated UMS Early College Headcount**	1,6	572			-		
	System Total of Early College	1,726	7.4%	495	2.7%	7,207	2.7%	
	System Total of Undergraduate	23,363	100%	18,004	100%	271,494	100%	

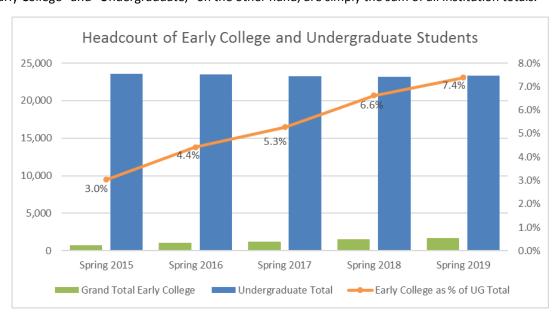
**Notes**: \*Unduplicated refers only to headcount, while FTE and Credit Hours are totals.

The "Distinct Early College Headcount" represents the number of students participating in Early College, with students counted only once no matter how many programs or institutions in which they enrolled. The System Totals of "Early College" and "Undergraduate," on the other hand, are simply the sum of all institution totals.

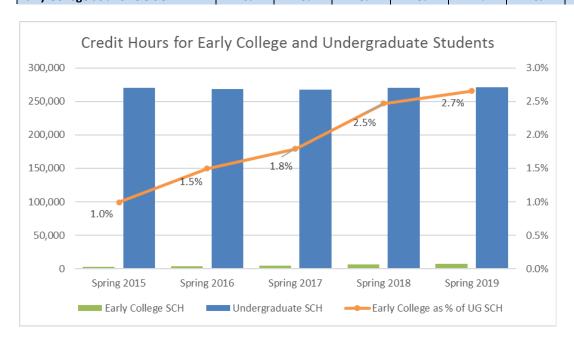
Headcount of Early	College and	Undergra	aduate S	tudents by	y Campus

		Spring	Spring	Spring	Spring	Spring	% Ch	ange
		2015	2016	2017	2018	2019	1-year	5-year
UM	Unduplicated Early College Headcount	146	140	118	148	261	76.4%	78.8%
	Undergraduate Total	8,654	8,648	8,623	8,696	8,865	1.9%	2.4%
	Early College as % of UG Total	1.7%	1.6%	1.4%	1.7%	2.9%	73.0%	74.5%
UMA	Unduplicated Early College Headcount	88	90	153	253	268	5.9%	204.5%
	Undergraduate Total	4,426	4,443	4,041	3,820	3,811	-0.2%	-13.9%
	Early College as % of UG Total	2.0%	2.0%	3.8%	6.6%	7.0%	6.2%	253.7%
UMF	Unduplicated Early College Headcount	3	9	2	5	23	360.0%	666.7%
	Undergraduate Total	1,672	1,674	1,662	1,633	1,576	-3.5%	-5.7%
	Early College as % of UG Total	0.2%	0.5%	0.1%	0.3%	1.5%	376.6%	713.4%
UMFK	Unduplicated Early College Headcount	197	367	444	445	435	-2.2%	120.8%
	Undergraduate Total	1,240	1,402	1,494	1,482	1,393	-6.0%	12.3%
	Early College as % of UG Total	15.9%	26.2%	29.7%	30.0%	31.2%	4.0%	96.6%
UMM	Unduplicated Early College Headcount	53	59	80	70	96	37.1%	81.1%
	Undergraduate Total	779	715	716	675	663	-1.8%	-14.9%
	Early College as % of UG Total	6.8%	8.3%	11.2%	10.4%	14.5%	39.6%	112.8%
UMPI	Unduplicated Early College Headcount	49	182	257	374	377	0.8%	669.4%
	Undergraduate Total	1,049	1,078	1,148	1,282	1,254	-2.2%	19.5%
	Early College as % of UG Total	4.7%	16.9%	22.4%	29.2%	30.1%	3.1%	543.6%
USM	Unduplicated Early College Headcount	178	191	171	236	266	12.7%	49.4%
	Undergraduate Total	5,776	5,511	5,552	5,562	5,801	4.3%	0.4%
	Early College as % of UG Total	3.1%	3.5%	3.1%	4.2%	4.6%	8.1%	48.8%
Ur	duplicated Early College Headcount	-	903	1,174	1,480	1,672	13.0%	N/A
	Grand Total Early College	714	1,038	1,225	1,531	1,726	12.7%	141.7%
	Undergraduate Total	23,596	23,471	23,236	23,150	23,363	0.9%	-1.0%
	Early College as % of UG Total	3.0%	4.4%	5.3%	6.6%	7.4%	11.7%	144.1%

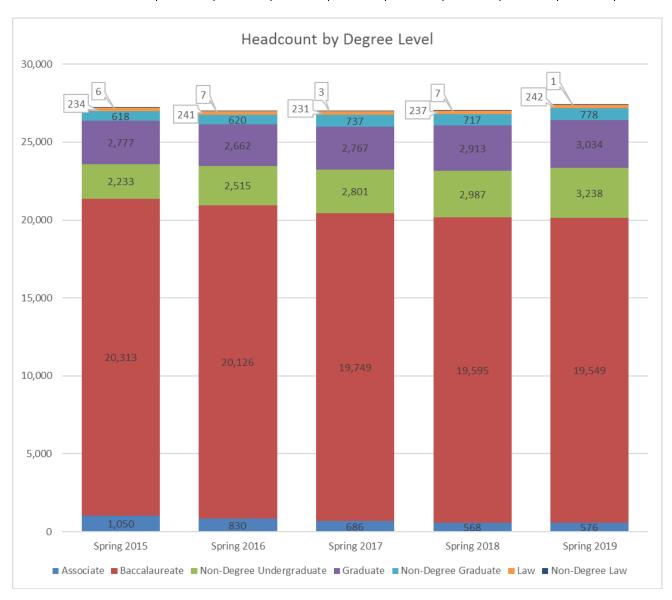
**Note:** \* The "Unduplicated Early College Headcount" represents the number of students participating in Early College, with students counted only once no matter how many programs or institutions in which they enrolled. The System Totals of "Early College" and "Undergraduate," on the other hand, are simply the sum of all institution totals.



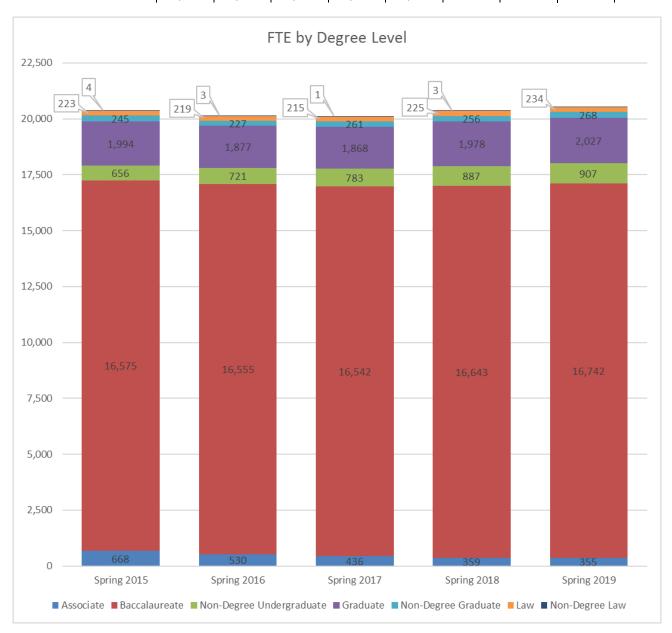
Credit Hours for Early College and Undergraduate Students by Campus										
		Spring	Spring	Spring	Spring	Spring	% Ch	ange		
		2015	2016	2017	2018	2019	1-year	5-year		
	Early College SCH	487	481	396	539	890	65.1%	82.8%		
UM	Undergraduate SCH	115,562	117,561	120,010	121,684	121,314	-0.3%	5.0%		
	Early College as % of UG SCH	0.4%	0.4%	0.3%	0.4%	0.7%	65.6%	74.1%		
	Early College SCH	336	361	569	953	1,035	8.6%	208.0%		
UMA	Undergraduate SCH	37,211	36,940	32,504	30,888	31,160	0.9%	-16.3%		
	Early College as % of UG SCH	0.9%	1.0%	1.8%	3.1%	3.3%	7.7%	267.9%		
	Early College SCH	12	49	8	44	104	136.4%	766.7%		
UMF	Undergraduate SCH	24,590	24,358	24,359	24,031	23,064	-4.0%	-6.2%		
	Early College as % of UG SCH	0.0%	0.2%	0.0%	0.2%	0.5%	146.3%	824.0%		
	Early College SCH	761	1,490	1,655	1,752	1,644	-6.2%	116.0%		
UMFK	Undergraduate SCH	11,221	12,266	12,450	12,298	11,532	-6.2%	2.8%		
	Early College as % of UG SCH	6.8%	12.1%	13.3%	14.2%	14.3%	0.1%	110.2%		
	Early College SCH	190	200	298	240	346	44.2%	82.1%		
UMM	Undergraduate SCH	7,448	7,059	6,843	6,501	6,208	-4.5%	-16.6%		
	Early College as % of UG SCH	2.6%	2.8%	4.4%	3.7%	5.6%	51.0%	118.5%		
	Early College SCH	177	680	1,171	2,109	2,045	-3.0%	1055.4%		
UMPI	Undergraduate SCH	10,761	10,641	10,826	11,957	11,739	-1.8%	9.1%		
	Early College as % of UG SCH	1.6%	6.4%	10.8%	17.6%	17.4%	-1.2%	959.1%		
	Early College SCH	716	759	698	1,022	1,143	11.9%	59.6%		
USM	Undergraduate SCH	63,226	59,792	60,931	62,489	66,477	6.4%	5.1%		
	Early College as % of UG SCH	1.1%	1.3%	1.1%	1.6%	1.7%	5.2%	51.8%		
	Early College SCH	2,679	4,020	4,795	6,659	7,207	8.2%	169.0%		
Total	Undergraduate SCH	270,019	268,616	267,923	269,848	271,493	0.6%	0.5%		
	Early College as % of UG SCH	1.0%	1.5%	1.8%	2.5%	2.7%	7.6%	167.6%		



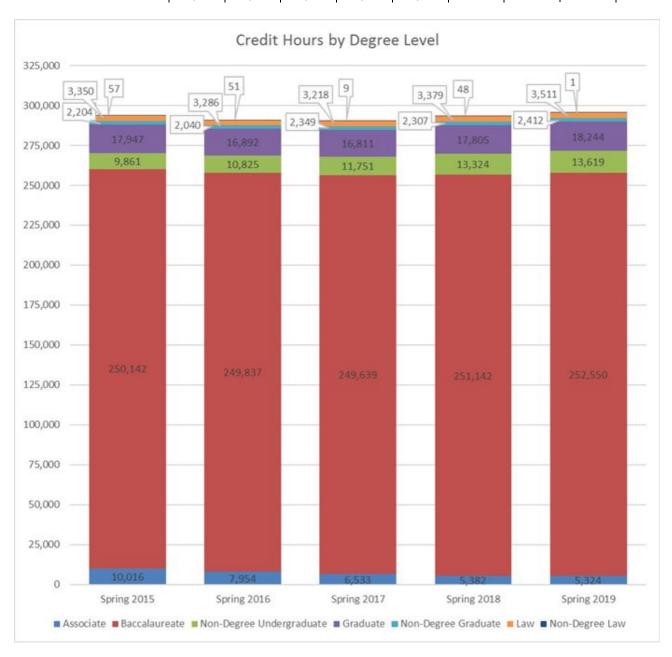
Headcount by Degree Level										
	Spring	Spring	Spring	Spring	Spring	% of Total	% Ch	ange	Trend	
	2015	2016	2017	2018	2019	2019		5-year	Line	
Associate	1,050	830	686	568	576	2.1%	1.4%	-45.1%	_	
Baccalaureate	20,313	20,126	19,749	19,595	19,549	71.3%	-0.2%	-3.8%		
Non-Degree Undergraduate	2,233	2,515	2,801	2,987	3,238	11.8%	8.4%	45.0%		
Graduate	2,777	2,662	2,767	2,913	3,034	11.1%	4.2%	9.3%		
Non-Degree Graduate	618	620	737	717	778	2.8%	8.5%	25.9%	_~	
Law	234	241	231	237	242	0.9%	2.1%	3.4%	//	
Non-Degree Law	6	7	3	7	1	0.0%	-85.7%	-83.3%	~~	
Total	27,231	27,001	26,974	27,024	27,418	100.0%	1.5%	0.7%		



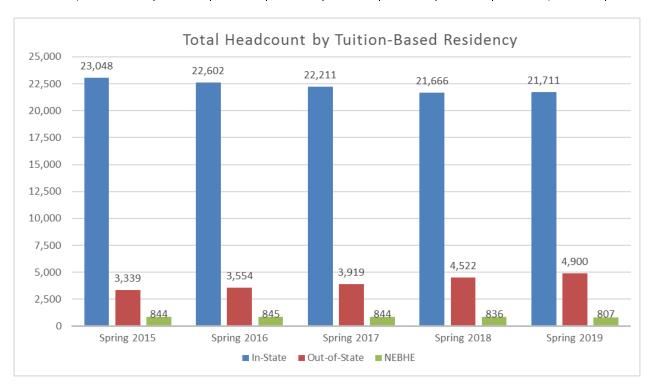
FTE by Degree Level										
	Spring	Spring	Spring	Spring	Spring	% of Total	% Ch	ange	Trend	
	2015	2016	2017	2018	2019	% OI TOLAI	1-Year	5-year	Line	
Associate	668	530	436	359	355	1.7%	-1.1%	-46.8%		
Baccalaureate	16,575	16,555	16,542	16,643	16,742	81.5%	0.6%	1.0%		
Non-Degree Undergraduate	656	721	783	887	907	4.4%	2.2%	38.2%		
Graduate	1,994	1,877	1,868	1,978	2,027	9.9%	2.5%	1.7%		
Non-Degree Graduate	245	227	261	256	268	1.3%	4.6%	9.4%	~	
Law	223	219	215	225	234	1.1%	3.9%	4.8%		
Non-Degree Law	4	3	1	3	0	0.0%	-97.9%	-98.2%	~~	
Total	20,365	20,132	20,106	20,353	20,533	100.0%	0.9%	0.8%		



Credit Hours by Degree Level										
	Spring	Spring	Spring	Spring	Spring	% of Total	% Ch	ange	Trend	
	2015	2016	2017	2018	2019	% OI TOLAI	1-Year	5-year	Line	
Associate	10,016	7,954	6,533	5,382	5,324	1.8%	-1.1%	-46.8%		
Baccalaureate	250,142	249,837	249,639	251,142	252,550	85.4%	0.6%	1.0%		
Non-Degree Undergraduate	9,861	10,825	11,751	13,324	13,619	4.6%	2.2%	38.1%		
Graduate	17,947	16,892	16,811	17,805	18,244	6.2%	2.5%	1.7%		
Non-Degree Graduate	2,204	2,040	2,349	2,307	2,412	0.8%	4.6%	9.4%	~	
Law	3,350	3,286	3,218	3,379	3,511	1.2%	3.9%	4.8%		
Non-Degree Law	57	51	9	48	1	0.0%	-97.9%	-98.2%	~~	
Total	293,577	290,884	290,310	293,386	295,661	100.0%	0.8%	0.7%		



Headcount by Student Level and Tuition-Based Residency											
			Spring	Spring	Spring	Spring	Spring	% of Total	% Ch	ange	Trend
			2015	2016	2017	2018	2019	70 01 10tai	1-year	5-year	Line
		In-State	20,089	19,738	19,185	18,528	18,444	78.9%	-0.5%	-8.2%	
	Undergraduate	Out-of-State	2,727	2,936	3,254	3,827	4,152	17.8%	8.5%	52.3%	
	Ondergraduate	NEBHE	780	797	797	795	767	3.3%	-3.5%	-1.7%	
		Total	23,596	23,471	23,236	23,150	23,363	100.0%	0.9%	-1.0%	~
		In-State	2,776	2,672	2,857	2,960	3,095	81.2%	4.6%	11.5%	
	Graduato	Out-of-State	567	568	604	631	682	17.9%	8.1%	20.3%	
	Graduate	NEBHE	52	42	43	39	35	0.9%	-10.3%	-32.7%	_
		Total	3,395	3,282	3,504	3,630	3,812	100.0%	5.0%	12.3%	
		In-State	183	192	169	178	172	70.8%	-3.4%	-6.0%	<b>\</b>
	Laur	Out-of-State	45	50	61	64	66	27.2%	3.1%	46.7%	
	Law	NEBHE	12	6	4	2	5	2.1%	150.0%	-58.3%	
		Total	240	248	234	244	243	100.0%	-0.4%	1.3%	^
		In-State	23,048	22,602	22,211	21,666	21,711	79.2%	0.2%	-5.8%	
	Total	Out-of-State	3,339	3,554	3,919	4,522	4,900	17.9%	8.4%	46.8%	
	IUlai	NEBHE	844	845	844	836	807	2.9%	-3.5%	-4.4%	
		Total	27,231	27,001	26,974	27,024	27,418	100.0%	1.5%	0.7%	



#### Notes:

- 1. The following table shows student residency based on the tuition rate.
- 2. Students enrolled under the New England Regional Student Program (NEBHE) pay 150% of in-state tuition, which may include out-of-state students and Canadian students.
- 3. Students with a tuition residency of non-resident/out-of-state online are included with the out-of-state category.

	Headcount by Campus and Tuition-Based Residency   Spring   Spring   Spring   Spring   Spring   % Change   Trend											
		Spring	Spring	Spring	Spring	Spring	% of Total	% Ch	ange	Trend		
		2015	2016	2017	2018	2019	% of Total	1-year	5-year	Line		
	In-state	7,598	7,430	7,317	6,962	7,060	64.8%	1.4%	-7.1%	_		
1104	Out-of-state	2,193	2,313	2,570	2,990	3,242	29.8%	8.4%	47.8%			
UM	NEBHE	541	581	587	590	586	5.4%	-0.7%	8.3%			
	Total	10,332	10,324	10,474	10,542	10,888	100.0%	3.3%	5.4%			
	In-state	4,281	4,275	3,894	3,643	3,588	94.1%	-1.5%	-16.2%			
UMA	Out-of-state	132	157	136	163	206	5.4%	26.4%	56.1%	~		
UIVIA	NEBHE	13	11	11	14	17	0.4%	21.4%	30.8%	/		
	Total	4,426	4,443	4,041	3,820	3,811	100.0%	-0.2%	-13.9%			
	In-state	1,598	1,621	1,624	1,686	1,600	85.5%	-5.1%	0.1%			
UMF	Out-of-state	192	192	175	181	192	10.3%	6.1%	0.0%	$\overline{}$		
OIVIF	NEBHE	76	83	96	93	79	4.2%	-15.1%	3.9%			
	Total	1,866	1,896	1,895	1,960	1,871	100.0%	-4.5%	0.3%			
	In-state	1,103	1,250	1,327	1,304	1,213	87.1%	-7.0%	10.0%			
UMFK	Out-of-state	109	133	156	172	179	12.8%	4.1%	64.2%			
OIVIFIC	NEBHE	28	19	11	6	1	0.1%	-83.3%	-96.4%			
	Total	1,240	1,402	1,494	1,482	1,393	100.0%	-6.0%	12.3%			
	In-state	678	621	620	598	581	87.6%	-2.8%	-14.3%	_		
UMM	Out-of-state	78	71	75	56	56	8.4%	0.0%	-28.2%	~		
Olvilvi	NEBHE	23	23	21	21	26	3.9%	23.8%	13.0%			
	Total	779	715	716	675	663	100.0%	-1.8%	-14.9%	)		
	In-state	948	965	1,026	1,124	1,106	88.2%	-1.6%	16.7%			
UMPI	Out-of-state	48	72	90	131	131	10.4%	0.0%	172.9%			
O.V.II I	NEBHE	53	41	32	27	17	1.4%	-37.0%	-67.9%			
	Total	1,049	1,078	1,148	1,282	1,254	100.0%	-2.2%	19.5%			
	In-state	6,842	6,440	6,403	6,349	6,563	87.1%	3.4%	-4.1%			
USM	Out-of-state	587	616	717	829	894	11.9%	7.8%	52.3%			
00	NEBHE	110	87	86	85	81	1.1%	-4.7%	-26.4%			
	Total	7,539	7,143	7,206	7,263	7,538	100.0%	3.8%	0.0%			
	In-state	23,048	22,602	22,211	21,666	21,711	79.2%	0.2%	-5.8%			
Total	Out-of-state		3,554	3,919	4,522	4,900	17.9%	8.4%	46.8%			
	NEBHE	844	845	844	836	807	2.9%	-3.5%	-4.4%			
	Total	27,231	27,001	26,974	27,024	27,418	100.0%	1.5%	0.7%			

#### Notes:

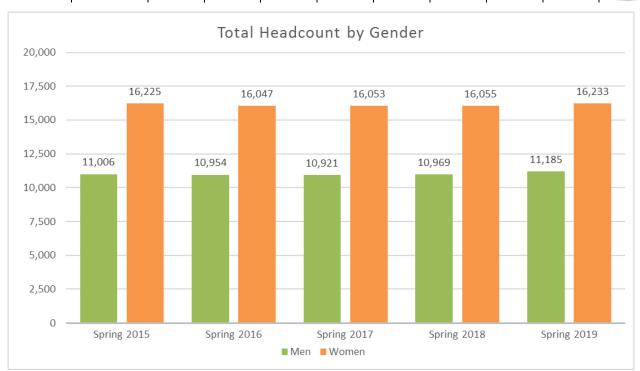
- 1. The following table shows student residency based on the student's tuition rate.
- 2. Students enrolled under the New England Regional Student Program (NEBHE) pay 150% of in-state tuition, which may include out-of-state students and Canadian students.
- 3. Students with a tuition residency of non-resident/out-of-state online are included with the out-of-state category.

	Credit Hours by Campus and Tuition-Based Residency Spring   Spring   Spring   Spring   Spring   % Change   Trend											
		Spring	Spring	Spring	Spring	Spring	0/ of Total	% Ch	ange	Trend		
		2015	2016	2017	2018	2019	% of Total	1-year	5-year	Line		
	In-state	90,270	89,459	87,822	83,384	80,770	61.6%	-3.1%	-10.5%	/		
UM	Out-of-state	26,826	28,610	32,774	39,122	42,014	32.0%	7.4%	56.6%			
Olvi	NEBHE	7,415	8,306	8,479	8,348	8,395	6.4%	0.6%	13.2%			
	Total	124,511	126,374	129,075	130,854	131,179	100.0%	0.2%	5.4%			
	In-state	35,983	35,523	31,326	29,385	29,207	93.7%	-0.6%	-18.8%			
UMA	Out-of-state	1,130	1,337	1,096	1,380	1,807	5.8%	30.9%	59.9%	~		
UIVIA	NEBHE	98	80	82	123	146	0.5%	18.7%	49.0%			
	Total	37,211	36,940	32,504	30,888	31,160	100.0%	0.9%	-16.3%			
	In-state	21,125	21,006	21,008	21,007	19,945	82.9%	-5.1%	-5.6%			
UMF	Out-of-state	2,907	2,873	2,679	2,687	2,872	11.9%	6.9%	-1.2%			
Olvir	NEBHE	1,186	1,260	1,465	1,423	1,243	5.2%	-12.6%	4.8%			
	Total	25,218	25,139	25,152	25,117	24,060	100.0%	-4.2%	-4.6%			
	In-state	9,464	10,173	10,043	9,893	9,131	79.2%	-7.7%	-3.5%			
UMFK	Out-of-state	1,384	1,846	2,304	2,352	2,386	20.7%	1.4%	72.4%			
UIVIFK	NEBHE	373	247	103	53	15	0.1%	-71.7%	-96.0%			
	Total	11,221	12,266	12,450	12,298	11,532	100.0%	-6.2%	2.8%			
	In-state	6,104	5,744	5,542	5,594	5,356	86.3%	-4.3%	-12.3%			
UMM	Out-of-state	991	985	1,008	695	643	10.4%	-7.5%	-35.1%			
Olvilla	NEBHE	354	330	293	212	209	3.4%	-1.4%	-40.9%	_		
	Total	7,448	7,059	6,843	6,501	6,208	100.0%	-4.5%	-16.7%			
	In-state	9,427	9,188	9,199	9,892	9,840	83.8%	-0.5%	4.4%			
UMPI	Out-of-state	600	949	1,201	1,721	1,665	14.2%	-3.3%	177.5%			
• • • • • • • • • • • • • • • • • • • •	NEBHE	734	504	426	344	234	2.0%	-32.0%	-68.1%			
	Total	10,761	10,641	10,826	11,957	11,739	100.0%	-1.8%	9.1%	_		
	In-state	68,211	63,583	62,885	63,719	66,973	83.9%	5.1%	-1.8%			
USM	Out-of-state	7,531	7,787	9,457	10,923	11,644	14.6%	6.6%	54.6%			
•	NEBHE	1,465	1,096	1,117	1,130	1,168	1.5%	3.4%	-20.3%			
	Total	77,207	72,465	73,459	75,771	79,784	100.0%	5.3%	3.3%			
	In-state	240,584	234,675	227,825	222,873	221,221	74.8%	-0.7%	-8.0%			
Total	Out-of-state	41,369	44,386	50,519	58,880	63,030	21.3%	7.0%	52.4%			
	NEBHE	11,625	11,823	11,965	11,633	11,410	3.9%	-1.9%	-1.8%			
	Total	293,577	290,884	290,309	293,386	295,661	100.0%	0.8%	0.7%			

#### Notes:

- 1. The following table shows student residency based on the student's tuition rate.
- 2. Students enrolled under the New England Regional Student Program (NEBHE) pay 150% of in-state tuition, which may include out-of-state students and Canadian students.
- 3. Students with a tuition residency of non-resident/out-of-state online are included with the out-of-state category.

Headcount by Student Level and Gender													
		Spring	Spring	Spring	Spring	Spring	% of Total	% Ch	ange	Trend			
		2015	2016	2017	2018	2019	% OI TOLAI	1-year	5-year	Line			
	Men	9,782	9,774	9,734	9,771	9,945	42.6%	1.8%	1.7%				
Undergraduate	Women	13,814	13,697	13,502	13,379	13,418	57.4%	0.3%	-2.9%				
	Total	23,596	23,471	23,236	23,150	23,363	100.0%	0.9%	-1.0%	$\rightarrow$			
	Men	1,103	1,060	1,076	1,081	1,129	29.6%	4.4%	2.4%				
Graduate	Women	2,292	2,222	2,428	2,549	2,683	70.4%	5.3%	17.1%	/			
	Total	3,395	3,282	3,504	3,630	3,812	100.0%	5.0%	12.3%				
	Men	121	120	111	117	111	45.7%	-5.1%	-8.3%	~			
Law	Women	119	128	123	127	132	54.3%	3.9%	10.9%	/			
	Total	240	248	234	244	243	100.0%	-0.4%	1.3%	^			
	Men	11,006	10,954	10,921	10,969	11,185	40.8%	2.0%	1.6%				
Total	Women	16,225	16,047	16,053	16,055	16,233	59.2%	1.1%	0.0%				
	Total	27,231	27,001	26,974	27,024	27,418	100.0%	1.5%	0.7%				



**Note:** Gender assigned proportionally by campus starting in Fall 2016 for any unknowns represented in the source data.

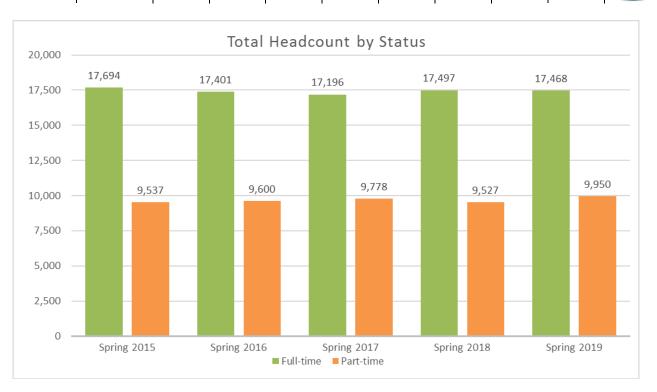
	Headcount by Campus and Gender Spring Spring Spring Spring Spring % Change Trend										
		Spring	Spring	Spring	Spring	Spring	% of Total	% Ch	ange	Trend	
		2015	2016	2017	2018	2019	% 01 10tai	1-year	5-year	Line	
	Men	5,166	5,206	5,244	5,259	5,416	49.7%	3.0%	4.8%		
UM	Women	5,166	5,118	5,230	5,283	5,472	50.3%	3.6%	5.9%		
	Total	10,332	10,324	10,474	10,542	10,888	100.0%	3.3%	5.4%		
	Men	1,201	1,188	1,146	1,136	1,157	30.4%	1.8%	-3.7%		
UMA	Women	3,225	3,255	2,895	2,684	2,654	69.6%	-1.1%	-17.7%		
	Total	4,426	4,443	4,041	3,820	3,811	100.0%	-0.2%	-13.9%		
	Men	610	627	629	605	599	32.0%	-1.0%	-1.8%		
UMF	Women	1,256	1,269	1,266	1,355	1,272	68.0%	-6.1%	1.3%		
	Total	1,866	1,896	1,895	1,960	1,871	100.0%	-4.5%	0.3%		
	Men	391	410	437	406	386	27.7%	-4.9%	-1.3%		
UMFK	Women	849	992	1,057	1,076	1,007	72.3%	-6.4%	18.6%		
	Total	1,240	1,402	1,494	1,482	1,393	100.0%	-6.0%	12.3%		
	Men	247	244	208	213	215	32.4%	0.9%	-13.0%	_	
UMM	Women	532	471	508	462	448	67.6%	-3.0%	-15.8%	<b>\\</b>	
	Total	779	715	716	675	663	100.0%	-1.8%	-14.9%	_	
	Men	366	379	400	485	473	37.7%	-2.5%	29.2%		
UMPI	Women	683	699	748	797	781	62.3%	-2.0%	14.3%		
	Total	1,049	1,078	1,148	1,282	1,254	100.0%	-2.2%	19.5%		
	Men	3,025	2,900	2,852	2,842	2,908	38.6%	2.3%	-3.9%		
USM	Women	4,514	4,243	4,354	4,421	4,630	61.4%	4.7%	2.6%		
	Total	7,539	7,143	7,206	7,263	7,538	100.0%	3.8%	0.0%		
	Men	11,006	10,954	10,916	10,946	11,154	40.7%	1.9%	1.3%		
Total	Women	16,225	16,047	16,058	16,078	16,264	59.3%	1.2%	0.2%		
	Total	27,231	27,001	26,974	27,024	27,418	100.0%	1.5%	0.7%		

**Note:** Gender assigned proportionally by campus as of Fall 2016 for any unknowns represented in the source data.

	Credit Hours by Campus and Gender											
		Spring	Spring	Spring	Spring	Spring	% of Total	% Ch	ange	Trend		
		2015	2016	2017	2018	2019	% 01 10tai	1-year	5-year	Line		
	Men	64,477	66,115	67,179	68,093	67,927	51.8%	-0.2%	5.4%			
UM	Women	60,035	60,259	61,897	62,761	63,251	48.2%	0.8%	5.4%	_		
	Total	124,511	126,374	129,075	130,854	131,179	100.0%	0.2%	5.4%			
	Men	10,524	10,036	9,338	9,420	9,705	31.1%	3.0%	-7.8%	_		
UMA	Women	26,687	26,904	23,166	21,468	21,455	68.9%	-0.1%	-19.6%			
	Total	37,211	36,940	32,504	30,888	31,160	100.0%	0.9%	-16.3%			
	Men	8,419	8,580	8,640	8,136	8,117	33.7%	-0.2%	-3.6%			
UMF	Women	16,799	16,559	16,512	16,981	15,943	66.3%	-6.1%	-5.1%	$\sim$		
	Total	25,218	25,139	25,152	25,117	24,060	100.0%	-4.2%	-4.6%			
	Men	3,735	3,847	3,896	3,738	3,524	30.6%	-5.7%	-5.7%			
UMFI	<b>K</b> Women	7,486	8,419	8,554	8,560	8,008	69.4%	-6.4%	7.0%			
	Total	11,221	12,266	12,450	12,298	11,532	100.0%	-6.2%	2.8%			
	Men	2,475	2,402	2,109	2,122	2,092	33.7%	-1.4%	-15.5%	_		
UMN	<b>1</b> Women	4,974	4,657	4,734	4,379	4,115	66.3%	-6.0%	-17.3%	_		
	Total	7,448	7,059	6,843	6,501	6,208	100.0%	-4.5%	-16.7%			
	Men	4,016	4,076	3,967	4,746	4,566	38.9%	-3.8%	13.7%			
UMP	<b>l</b> Women	6,745	6,565	6,859	7,211	7,173	61.1%	-0.5%	6.3%			
	Total	10,761	10,641	10,826	11,957	11,739	100.0%	-1.8%	9.1%			
	Men	31,748	30,329	30,083	30,321	31,451	39.4%	3.7%	-0.9%			
USM	Women	45,459	42,136	43,375	45,451	48,332	60.6%	6.3%	6.3%			
	Total	77,207	72,465	73,458	75,771	79,784	100.0%	5.3%	3.3%			
	Men	125,393	125,385	125,212	126,576	127,383	43.1%	0.6%	1.6%			
Total	Women	168,184	165,499	165,096	166,810	168,278	56.9%	0.9%	0.1%			
	Total	293,577	290,884	290,308	293,386	295,661	100.0%	0.8%	0.7%			

**Note:** Gender assigned proportionally by campus as of Fall 2016 for any unknowns represented in the source data.

Headcount by Student Level and Status												
		Spring	Spring	Spring	Spring	Spring	% of Total	% Ch	ange	Trend		
		2015	2016	2017	2018	2019	/0 UI 1ULAI	1-year	5-year	Line		
	Full-time	15,626	15,447	15,253	15,420	15,373	65.8%	-0.3%	-1.6%	<b>\</b>		
Undergraduate	Part-time	7,970	8,024	7,983	7,730	7,990	34.2%	3.4%	0.3%			
	Total	23,596	23,471	23,236	23,150	23,363	100.0%	0.9%	-1.0%	$\rightarrow$		
	Full-time	1,848	1,738	1,734	1,861	1,878	49.3%	0.9%	1.6%			
Graduate	Part-time	1,547	1,544	1,770	1,769	1,934	50.7%	9.3%	25.0%			
	Total	3,395	3,282	3,504	3,630	3,812	100.0%	5.0%	12.3%			
	Full-time	220	216	209	216	217	89.3%	0.5%	-1.4%	<b>\</b>		
Law	Part-time	20	32	25	28	26	10.7%	-7.1%	30.0%	/~		
	Total	240	248	234	244	243	100.0%	-0.4%	1.3%	^		
	Full-time	17,694	17,401	17,196	17,497	17,468	63.7%	-0.2%	-1.3%	<u></u>		
Total	Part-time	9,537	9,600	9,778	9,527	9,950	36.3%	4.4%	4.3%	~		
	Total	27,231	27,001	26,974	27,024	27,418	100.0%	1.5%	0.7%			



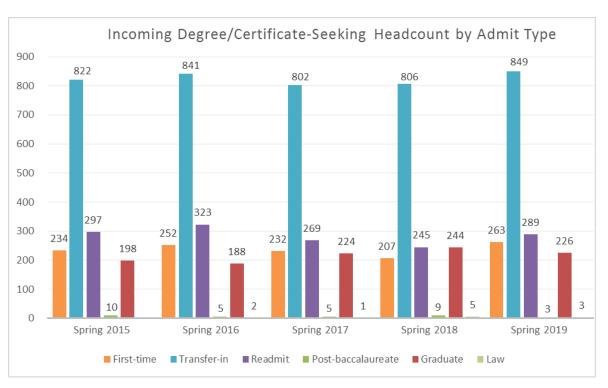
	Headcount by Campus and Status Spring Spring Spring Spring Spring Manage Trend												
		Spring	Spring	Spring	Spring	Spring	% of Total	% <b>C</b> h	ange	Trend			
		2015	2016	2017	2018	2019	% OI TOLAI	1-year	5-year	Line			
	Full-time	8,330	8,382	8,379	8,486	8,400	77.1%	-1.0%	0.8%				
UM	Part-time	2,002	1,942	2,095	2,056	2,488	22.9%	21.0%	24.3%				
	Total	10,332	10,324	10,474	10,542	10,888	100.0%	3.3%	5.4%				
	Full-time	1,543	1,517	1,278	1,245	1,286	33.7%	3.3%	-16.7%				
UMA	Part-time	2,883	2,926	2,763	2,575	2,525	66.3%	-1.9%	-12.4%				
	Total	4,426	4,443	4,041	3,820	3,811	100.0%	-0.2%	-13.9%				
	Full-time	1,574	1,583	1,564	1,557	1,502	80.3%	-3.5%	-4.6%				
UMF	Part-time	292	313	331	403	369	19.7%	-8.4%	26.4%	_			
	Total	1,866	1,896	1,895	1,960	1,871	100.0%	-4.5%	0.3%				
	Full-time	487	515	523	524	485	34.8%	-7.4%	-0.4%				
UMFK	Part-time	753	887	971	958	908	65.2%	-5.2%	20.6%				
	Total	1,240	1,402	1,494	1,482	1,393	100.0%	-6.0%	12.3%				
	Full-time	390	389	360	345	319	48.1%	-7.5%	-18.2%				
UMM	Part-time	389	326	356	330	344	51.9%	4.2%	-11.6%	<b>\</b>			
	Total	779	715	716	675	663	100.0%	-1.8%	-14.9%	_			
	Full-time	624	603	588	639	601	47.9%	-5.9%	-3.7%	<b>√</b>			
UMPI	Part-time	425	475	560	643	653	52.1%	1.6%	53.6%				
	Total	1,049	1,078	1,148	1,282	1,254	100.0%	-2.2%	19.5%				
	Full-time	4,746	4,412	4,504	4,701	4,875	64.7%	3.7%	2.7%				
USM	Part-time	2,793	2,731	2,702	2,562	2,663	35.3%	3.9%	-4.7%	~			
	Total	7,539	7,143	7,206	7,263	7,538	100.0%	3.8%	0.0%	\			
	Full-time	17,694	17,401	17,196	17,497	17,468	63.7%	-0.2%	-1.3%	<u></u>			
Total	Part-time	9,537	9,600	9,778	9,527	9,950	36.3%	4.4%	4.3%	~			
	Total	27,231	27,001	26,974	27,024	27,418	100.0%	1.5%	0.7%				

	Credit Hours by Campus and Status Spring   Spring   Spring   Spring   % Change   Trend												
		Spring	Spring	Spring	Spring	Spring	0/ of Total	% Ch	ange	Trend			
		2015	2016	2017	2018	2019	% of Total	1-year	5-year	Line			
	Full-time	114,626	117,087	119,622	121,337	120,018	91.5%	-1.1%	4.7%				
UM	Part-time	9,885	9,287	9,453	9,517	11,161	8.5%	17.3%	12.9%				
	Total	124,511	126,374	129,075	130,854	131,179	100.0%	0.2%	5.4%				
	Full-time	19,659	19,304	16,297	16,044	16,775	53.8%	4.6%	-14.7%				
UMA	Part-time	17,552	17,636	16,207	14,844	14,385	46.2%	-3.1%	-18.0%				
	Total	37,211	36,940	32,504	30,888	31,160	100.0%	0.9%	-16.3%				
	Full-time	23,959	23,785	23,801	23,550	22,639	94.1%	-3.9%	-5.5%				
UMF	Part-time	1,259	1,354	1,351	1,567	1,421	5.9%	-9.3%	12.9%				
	Total	25,218	25,139	25,152	25,117	24,060	100.0%	-4.2%	-4.6%				
	Full-time	7,254	7,719	7,779	7,508	6,923	60.0%	-7.8%	-4.6%				
UMFK	Part-time	3,967	4,547	4,671	4,790	4,610	40.0%	-3.8%	16.2%				
	Total	11,221	12,266	12,450	12,298	11,532	100.0%	-6.2%	2.8%				
	Full-time	5,485	5,463	5,064	4,867	4,533	73.0%	-6.9%	-17.4%				
UMM	Part-time	1,963	1,596	1,779	1,635	1,675	27.0%	2.4%	-14.7%	<b>\</b>			
	Total	7,448	7,059	6,843	6,501	6,208	100.0%	-4.5%	-16.7%				
	Full-time	8,739	8,458	8,229	8,930	8,481	72.2%	-5.0%	-3.0%	~			
UMPI	Part-time	2,022	2,183	2,597	3,027	3,258	27.8%	7.6%	61.1%				
	Total	10,761	10,641	10,826	11,957	11,739	100.0%	-1.8%	9.1%				
	Full-time	61,214	57,133	58,687	61,974	65,964	82.7%	6.4%	7.8%				
USM	Part-time	15,993	15,332	14,772	13,798	13,820	17.3%	0.2%	-13.6%	_			
	Total	77,207	72,465	73,459	75,771	79,784	100.0%	5.3%	3.3%				
	Full-time	240,936	238,949	239,479	244,209	245,333	83.0%	0.5%	1.8%				
Total	Part-time	52,641	51,935	50,830	49,177	50,328	17.0%	2.3%	-4.4%	~			
	Total	293,577	290,884	290,309	293,386	295,661	100.0%	0.8%	0.7%				

	Spring Semester Incoming Degree/Certificate-Seeking Headcount by Admit Type and Campus															
							Po	st-								
	First-	-time	Trans	fer-in	Rea	dmit	baccala	ureate	Grad	luate	La	w	То	tal	1-year	Change
	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	#	%
UM	39	66	156	187	90	129	0	0	117	120	0	0	402	502	100	24.9%
UMA	102	114	212	211	82	90	0	0	0	0	0	0	396	415	19	4.8%
UMF	6	13	39	41	4	6	0	0	9	5	0	0	58	65	7	12.1%
UMFK	6	8	58	53	8	3	2	3	0	0	0	0	74	67	(7)	-9.5%
UMM	3	9	18	19	15	21	7	0	0	0	0	0	43	49	6	14.0%
UMPI	19	8	54	60	12	16	0	0	0	0	0	0	85	84	(1)	-1.2%
USM	32	45	269	278	34	24	0	0	118	101	5	3	458	451	(7)	-1.5%
Total	207	263	806	849	245	289	9	3	244	226	5	3	1.516	1.633	117	7.7%

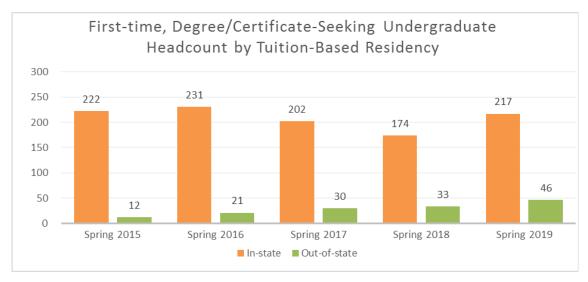
**Note:** First-time is comprised of first-time students in their first-year and students who earned college credit before graduating high school. Graduate includes readmitted graduate students.

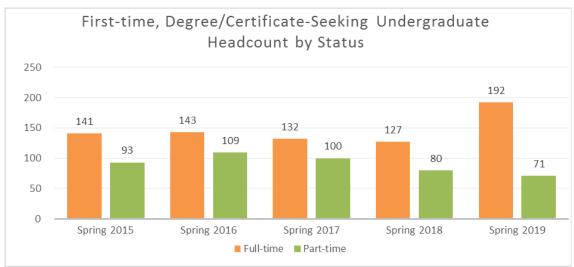
Incoming Degree/Certificate-Seeking Headcount by Admit Type											
	Spring	Spring	Spring	Spring	Spring	% of Total	% Ch	ange	Trend		
	2015	2016	2017	2018	2019	/0 01 10tai	1-year	5-year	Line		
First-time	234	252	232	207	263	16.1%	27.1%	12.4%	~		
Transfer-in	822	841	802	806	849	52.0%	5.3%	3.3%	<b>/</b>		
Readmit	297	323	269	245	289	17.7%	18.0%	-2.7%	~~		
Post-baccalaureate	10	5	5	9	3	0.2%	-66.7%	-70.0%	\ <u>\</u>		
Graduate	198	188	224	244	226	13.8%	-7.4%	14.1%	_		
Law	0	2	1	5	3	0.2%	-40.0%	0.0%	~~		
Total	tal 1,561 1,611 1,533 1,516 1,633 100.0% 7.7% 4.6%										



First-time, Degree/Certificate-Seeking Undergraduate Headcount by Tuition-Based Residency and Status

		Spring	Spring	Spring	Spring	Spring	% Ch	ange	Trend
		2015	2016	2017	2018	2019	1-year	5-year	Line
	Full-time	132	124	105	99	152	53.5%	15.2%	
In-state	Part-time	90	107	97	75	65	-13.3%	-27.8%	
	Total	222	231	202	174	217	24.7%	-2.3%	~
	Full-time	9	19	27	28	40	42.9%	344.4%	
Out-of-state	Part-time	3	2	3	5	6	20.0%	100.0%	_
	Total	12	21	30	33	46	39.4%	283.3%	
	Full-time	141	143	132	127	192	51.2%	36.2%	
Total	Part-time	93	109	100	80	71	-11.3%	-23.7%	
	Total	234	252	232	207	263	27.1%	12.4%	~





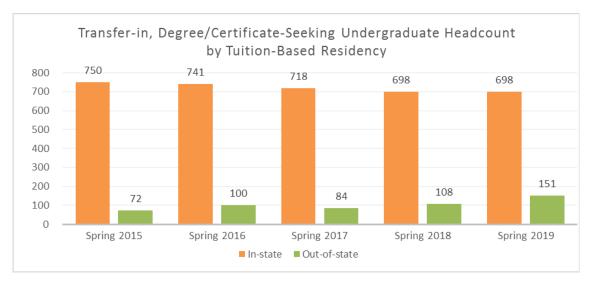
ı	-irst-time	неассои	nt by Can	npus and	I uition-B	asea kesi	aency	
	Spring	Spring	Spring	Spring	Spring	% of Total	% Change	

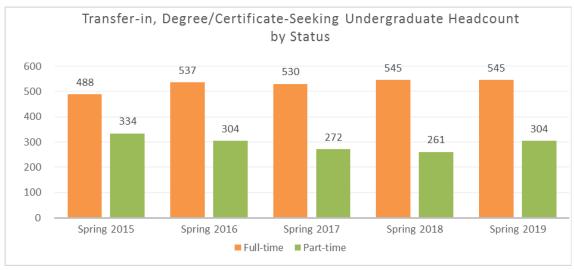
		Spring	Spring	Spring	Spring	Spring	% of Total	, % Ch	ange	Trend
		2015	2016	2017	2018	2019	/0 UI 1ULAI	1-year	5-year	Line
	In-state	32	31	21	25	41	62.1%	64.0%	28.1%	~
UM	Out-of-state	5	6	5	11	23	34.8%	109.1%	360.0%	
Olvi	NEBHE	1	0	3	3	2	3.0%	-33.3%	100.0%	~
	Total	38	37	29	39	66	100.0%	69.2%	73.7%	
	In-state	126	142	115	97	106	93.0%	9.3%	-15.9%	~
UMA	Out-of-state	3	1	4	5	8	7.0%	60.0%	166.7%	
OIVIA	NEBHE	0	0	0	0	0	0.0%	N/A	N/A	
	Total	129	143	119	102	114	100.0%	11.8%	-11.6%	~
	In-state	9	9	12	6	13	100.0%	116.7%	44.4%	~~
UMF	Out-of-state	0	0	1	0	0	0.0%	N/A	N/A	
Olvii	NEBHE	0	0	0	0	0	0.0%	N/A	N/A	
	Total	9	9	13	6	13	100.0%	116.7%	44.4%	~~
	In-state	7	3	5	3	5	62.5%	66.7%	-28.6%	<b>\</b>
UMFK	Out-of-state	1	3	2	3	3	37.5%	0.0%	200.0%	/
Om K	NEBHE	0	0	0	0	0	0.0%	N/A	N/A	
	Total	8	6	7	6	8	100.0%	33.3%	0.0%	<b>\</b>
	In-state	9	8	7	3	7	77.8%	133.3%	-22.2%	~
UMM	Out-of-state	0	0	0	0	2	22.2%	N/A	N/A	
G.U.I.I	NEBHE	0	0	0	0	0	0.0%	N/A	N/A	
	Total	9	8	7	3	9	100.0%	200.0%	0.0%	~
	In-state	16	6	5	13	7	87.5%	-46.2%	-56.3%	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
UMPI	Out-of-state	0	4	3	6	1	12.5%	-83.3%	N/A	~~
• • • • • • • • • • • • • • • • • • • •	NEBHE	0	0	0	0	0	0.0%	N/A	N/A	
	Total	16	10	8	19	8	100.0%	-57.9%	-50.0%	$\overline{}$
	In-state	23	32	37	27	38	84.4%	40.7%	65.2%	
USM	Out-of-state	1	7	12	4	6	13.3%	50.0%	500.0%	_
	NEBHE	1	0	0	1	1	2.2%	0.0%	0.0%	
	Total	25	39	49	32	45	100.0%	40.6%	80.0%	
	In-state	222	231	202	174	217	82.5%	24.7%	-2.3%	~
Total	Out-of-state	10	21	27	29	43	16.3%	48.3%	330.0%	
	NEBHE	2	0	3	4	3	1.1%	-25.0%	50.0%	<b>\</b>
	Total	234	252	232	207	263	100.0%	27.1%	12.4%	$\sim$

Note: NEBHE includes Canadian students. Students with a tuition residency of non-resident/out-of-state online are included with the out-of-state category.

Transfer-in, Degree/Certificate-Seeking Undergraduate Headcount by Tuition-Based Residency and Status

		Spring	Spring	Spring	Spring	Spring	% Ch	ange	Trend
		2015	2016	2017	2018	2019	1-year	5-year	Line
	Full-time	440	460	460	457	444	-2.8%	0.9%	
In-state	Part-time	310	281	258	241	254	5.4%	-18.1%	
	Total	750	741	718	698	698	0.0%	-6.9%	
	Full-time	48	77	70	88	101	14.8%	110.4%	/
Out-of-state	Part-time	24	23	14	20	50	150.0%	108.3%	
	Total	72	100	84	108	151	39.8%	109.7%	/
	Full-time	488	537	530	545	545	0.0%	11.7%	/
Total	Part-time	334	304	272	261	304	16.5%	-9.0%	
	Total	822	841	802	806	849	5.3%	3.3%	~_/

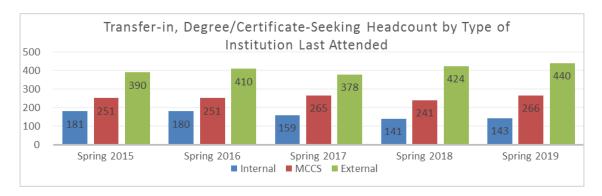




Note: Students with a tuition residency of non-resident/out-of-state online are included with the out-of-state category.

Transfer-in, Degree/Certificate-Seeking Undergraduate Headcount by Type of Institution Last Attended and Tuition-Based Residency

	27 . 7 . 7	Spring	Spring	Spring	Spring	Spring	1-year	Change	Trend
	_	2015	2016	2017	2018	2019	#	%	Line
	In-State	178	179	153	134	138	4	3.0%	
Internal (UMS)	Out-of-State	3	1	6	7	5	-2	-28.6%	✓
	Total	181	180	159	141	143	2	1.4%	
Maine	In-State	249	246	260	239	261	22	9.2%	~~
Community	Out-of-State	2	5	5	2	5	3	150.0%	$\overline{}$
College System	Total	251	251	265	241	266	25	10.4%	
External	In-State	323	316	305	325	299	-26	-8.0%	~
(excluding	Out-of-State	67	94	73	99	141	42	42.4%	~/
MCCS)	Total	390	410	378	424	440	16	3.8%	~
	In-State	750	741	718	698	698	0	0.0%	
Total	Out-of-State	72	100	84	108	151	43	39.8%	/
	Total	822	841	802	806	849	43	5.3%	<b>\</b>



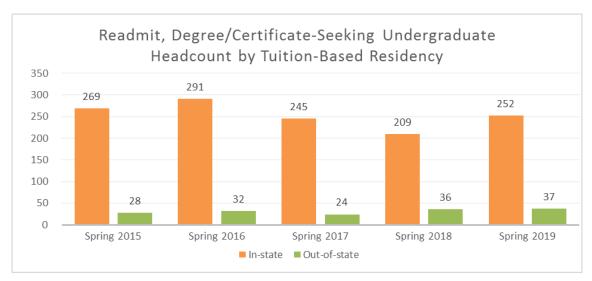
Spring 2019 Transfer-in, Degree/Certificate-Seeking Undergraduate Headcount by Type of Institution Last Attended, Tuition-Based Residency, and Institution

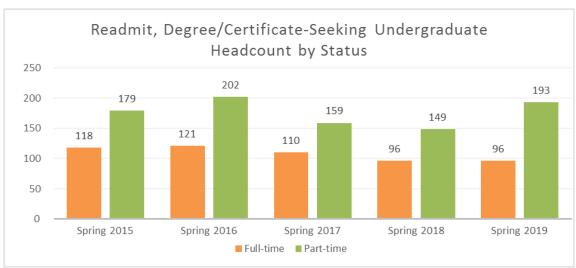
		UM	UMA	UMF	UMFK	UMM	UMPI	USM	Total
	In-State	20	40	7	10	3	16	42	138
Internal (UMS)	Out-of-State	2	2	0	0	0	0	1	5
	Total	22	42	7	10	3	16	43	143
Maine	In-State	23	71	15	21	8	22	101	261
Community	Out-of-State	0	1	1	1	0	0	2	5
College System	Total	23	72	16	22	8	22	103	266
External	In-State	79	67	15	9	6	11	112	299
(excluding	Out-of-State	63	30	3	12	2	11	20	141
MCCS)	Total	142	97	18	21	8	22	132	440
	In-State	122	178	37	40	17	49	255	698
Total	Out-of-State	65	33	4	13	2	11	23	151
	Total	187	211	41	53	19	60	278	849

Note: Students with a tuition residency of non-resident/out-of-state online are included with the out-of-state category.

# Readmit, Degree/Certificate-Seeking Undergraduate Headcount by Tuition-Based Residency and Status

	S		Spring	Spring	Spring	Spring	% Ch	ange	Trend
		2015	2016	2017	2018	2019	1-year	5-year	Line
	Full-time	103	100	95	71	83	16.9%	-19.4%	~
In-state	Part-time	166	191	150	138	169	22.5%	1.8%	$\sim$
	Total	269	291	245	209	252	20.6%	-6.3%	~
	Full-time	15	21	15	25	13	-48.0%	-13.3%	~~
Out-of-state	Part-time	13	11	9	11	24	118.2%	84.6%	
	Total	28	32	24	36	37	2.8%	32.1%	~
	Full-time	118	121	110	96	96	0.0%	-18.6%	
Total	Part-time	179	202	159	149	193	29.5%	7.8%	~
	Total	297	323	269	245	289	18.0%	-2.7%	~

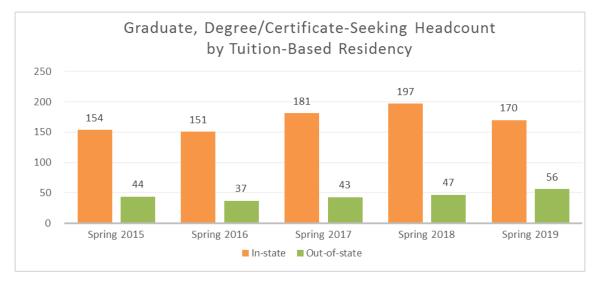


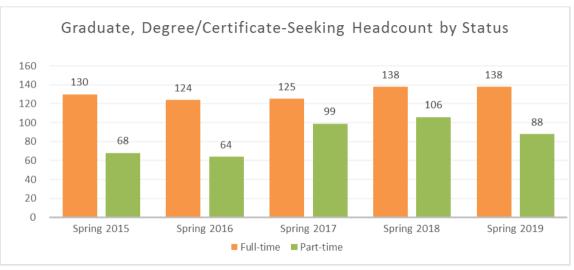


Note: Students with a tuition residency of non-resident/out-of-state online are included with the out-of-state category.

#### Graduate, Degree/Certificate-Seeking Headcount by Tuition-Based Residency and Status

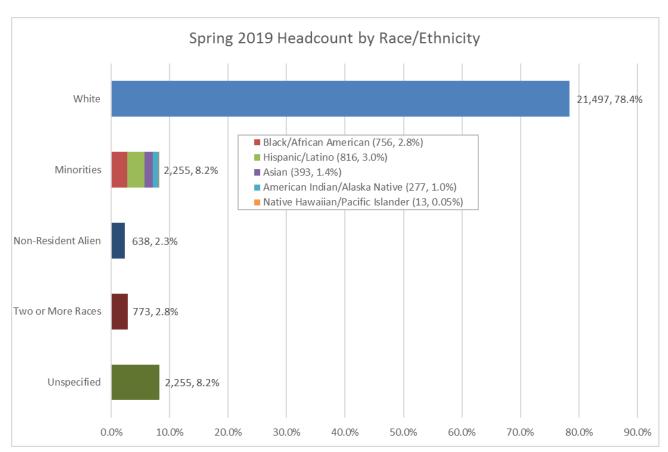
			Spring	Spring	Spring	Spring	% Ch	ange	Trend
		2015	2016	2017	2018	2019	1-year	5-year	Line
	Full-time	88	94	86	98	89	-9.2%	1.1%	^
In-state	Part-time	66	57	95	99	81	-18.2%	22.7%	_
	Total	154	151	181	197	170	-13.7%	10.4%	
	Full-time	42	30	39	40	49	22.5%	16.7%	
Out-of-state	Part-time	2	7	4	7	7	0.0%	250.0%	/~/
	Total	44	37	43	47	56	19.1%	27.3%	
	Full-time	130	124	125	138	138	0.0%	6.2%	
Total	Part-time	68	64	99	106	88	-17.0%	29.4%	_
	Total	198	188	224	244	226	-7.4%	14.1%	_



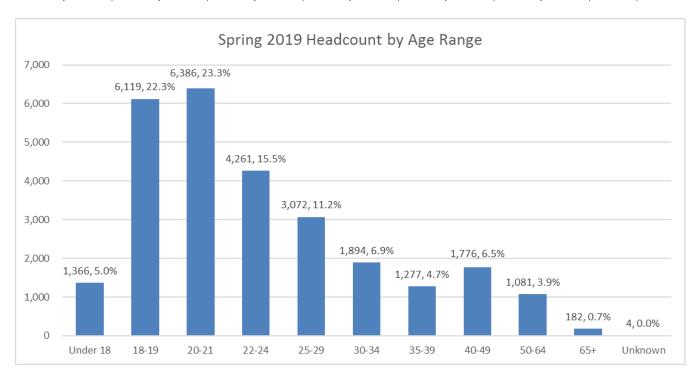


**Notes:** Graduate includes readmitted graduate students. Students with a tuition residency of non-resident/out-of-state online are included with the out-of-state category.

	Headcount by Race/Ethnicity										
	Spring	Spring	Spring	Spring	Spring	% of Total	1-year	Change	5-year	Change	Trend Line
	2015	2016	2017	2018	2019	76 OI 10tai	#	%	#	%	Trend Line
White	21,538	21,411	21,514	21,391	21,497	78.4%	106	0.5%	-41	-0.2%	<b>&gt;</b>
Black/African American	530	578	612	684	756	2.8%	72	10.5%	226	42.6%	
Hispanic / Latino	511	575	640	742	816	3.0%	74	10.0%	305	59.7%	
Asian	344	345	376	383	393	1.4%	10	2.6%	49	14.2%	
American Indian / Alaskan	354	326	300	294	277	1.0%	-17	-5.8%	-77	-21.8%	
Hawaii / Pacific Islands	16	11	11	8	13	0.0%	5	62.5%	-3	-18.8%	~
Non-resident alien	810	785	698	690	638	2.3%	-52	-7.5%	-172	-21.2%	
Two or more races	604	611	660	728	773	2.8%	45	6.2%	169	28.0%	
Unspecified	2,524	2,359	2,163	2,104	2,255	8.2%	151	7.2%	-269	-10.7%	
Total	27,231	27,001	26,974	27,024	27,418	100.0%	394	1.5%	187	0.7%	



	Headcount by Age Range													
	Age	Spring	g 2015	Spring	g 2016	Spring	g 2017	Spring	g 2018	Spring	g 2019	% Ch	ange	Trend
	Range	#	% of Total	1-year	5-year	Line								
ı	Under 18	504	1.9%	733	2.7%	959	3.6%	1,231	4.6%	1,366	5.0%	11.0%	171.0%	
	18-19	5,527	20.3%	5,460	20.2%	5,676	21.0%	6,034	22.3%	6,119	22.3%	1.4%	10.7%	
	20-21	6,357	23.3%	6,360	23.6%	6,265	23.2%	6,261	23.2%	6,386	23.3%	2.0%	0.5%	
	22-24	4,609	16.9%	4,597	17.0%	4,460	16.5%	4,221	15.6%	4,261	15.5%	0.9%	-7.6%	
	25-29	3,329	12.2%	3,169	11.7%	3,290	12.2%	3,091	11.4%	3,072	11.2%	-0.6%	-7.7%	~
	30-34	2,095	7.7%	1,931	7.2%	1,928	7.1%	1,856	6.9%	1,894	6.9%	2.0%	-9.6%	
	35-39	1,329	4.9%	1,402	5.2%	1,344	5.0%	1,323	4.9%	1,277	4.7%	-3.5%	-3.9%	^
	40-49	2,043	7.5%	2,001	7.4%	1,786	6.6%	1,767	6.5%	1,776	6.5%	0.5%	-13.1%	
	50-64	1,266	4.6%	1,199	4.4%	1,129	4.2%	1,090	4.0%	1,081	3.9%	-0.8%	-14.6%	
	65+	155	0.6%	144	0.5%	128	0.5%	148	0.5%	182	0.7%	23.0%	17.4%	
ι	Jnknown	17	0.1%	5	0.0%	9	0.0%	2	0.0%	4	0.0%	100.0%	-76.5%	\
	Total	27,231	100%	27,001	100%	26,974	100%	27,024	100%	27,418	100%	1.5%	0.7%	

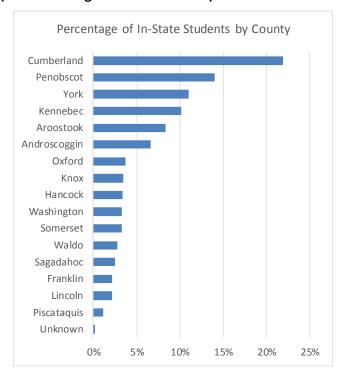


#### **Five-Year Enrollment Change by Summarized Age Ranges**

		Under 18	18 - 24	25 - 39	40 - 64	65 and over	Unknown	Total
Spring	2015	504	16,493	6,753	3,309	155	17	27,231
Spring	2018	1,231	16,516	6,270	2,857	148	2	27,024
Spring	2019	1,366	16,766	6,243	2,857	182	4	27,418
1-Year	#	135	250	-27	0	34	2	394
Change	%	11.0%	1.5%	-0.4%	0.0%	23.0%	100.0%	1.5%
5-Year	#	862	273	-510	-452	27	-13	187
Change	%	171.0%	1.7%	-7.6%	-13.7%	17.4%	-76.5%	0.7%

#### Spring 2019 Headcount Residency (Based on Original Home Address)

Headcount of In-State Students by County								
		% of Total						
County	Headcount	In-State						
Cumberland	4,624	22.0%						
Penobscot	2,953	14.0%						
York	2,319	11.0%						
Kennebec	2,131	10.1%						
Aroostook	1,754	8.3%						
Androscoggin	1,399	6.6%						
Oxford	775	3.7%						
Knox	730	3.5%						
Hancock	715	3.4%						
Washington	685	3.3%						
Somerset	683	3.2%						
Waldo	587	2.8%						
Sagadahoc	519	2.5%						
Franklin	461	2.2%						
Lincoln	450	2.1%						
Piscataquis	231	1.1%						
Unknown	29	0.1%						
Total In-State	21,045	100.0%						



#### **Headcount of Out-of-State Students by State**

		% of Total
State	Headcount	Out-of-State
Massachusetts	1,882	32.1%
Connecticut	650	11.1%
New Hampshire	630	10.7%
New York	363	6.2%
New Jersey	333	5.7%
Vermont	268	4.6%
Pennsylvania	193	3.3%
California	184	3.1%
Rhode Island	161	2.7%
Florida	132	2.3%
Other States	1,068	18.2%
Total Out-of-State	5,864	100.0%

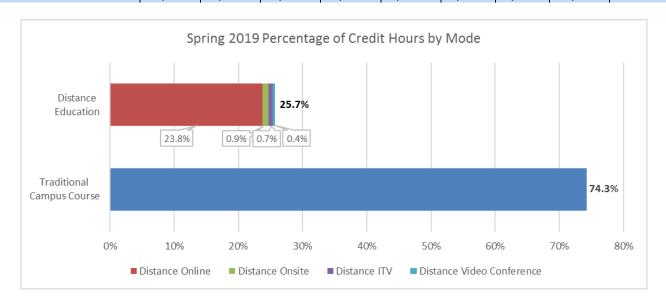
#### **Headcount of International Students**

		% of Total
Country	Headcount	International
Canada	102	22.2%
China	54	11.7%
Nepal	29	6.3%
India	27	5.9%
Saudi Arabia	21	4.6%
Jamaica	16	3.5%
Iran	14	3.0%
United Kingdom	14	3.0%
France	11	2.4%
Germany	10	2.2%
Other Countries	162	35.2%
Total International	460	100.0%

#### **Headcount Residency Totals**

	Headcount	% of Total
Total In-State	21,045	76.8%
Total Out-of-State	5,864	21.4%
<b>Total International</b>	460	1.7%
Total Unknown	49	0.2%
Total	27,418	100.0%

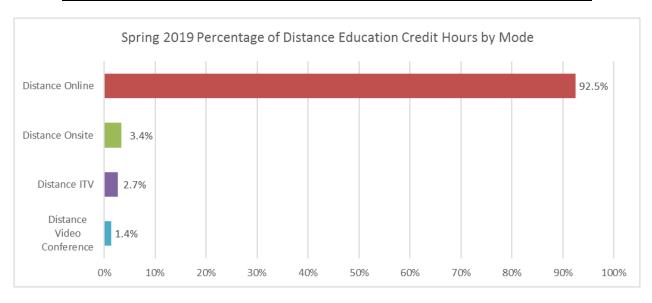
Spring 2019 Distance Education Credit Hours by Mode and Institution									
	UM	UMA	UMF	UMFK	UMM	UMPI	USM	Total	% of Total
Distance ITV	0.0	1,849.0	0.0	0.0	237.0	0.0	0.0	2,086.0	0.7%
Distance Online	18,802.0	18,588.0	867.0	5,655.0	2,529.0	3,829.0	20,065.0	70,335.0	23.8%
Distance Onsite	377.0	1,904.0	75.0	0.0	0.0	204.0	0.0	2,560.0	0.9%
<b>Distance Video Conference</b>	59.0	815.0	0.0	0.0	45.0	127.0	0.0	1,046.0	0.4%
<b>Total Distance Education</b>	19,238.0	23,156.0	942.0	5,655.0	2,811.0	4,160.0	20,065.0	76,027.0	25.7%
<b>Traditional Campus Course</b>	111,940.8	8,040.0	23,118.0	5,877.0	3,360.5	7,579.0	59,718.5	219,633.8	74.3%
Total Credit Hours	131,178.8	31,196.0	24,060.0	11,532.0	6,171.5	11,739.0	79,783.5	295,660.8	100.0%



#### **Total Semester Credit Hours by Mode Spring Spring** Spring Spring **Spring** % Change % of Total **Trend Line** 2015 2016 2017 2018 2019 1-year 5-year **Distance ITV** 4,664.0 3,916.0 2,949.0 1,858.0 2,086.0 0.7% 12.3% -55.3% **Distance Online** 54,396.5 56,877.0 58,966.5 63,666.0 70,335.0 23.8% 10.5% 29.3% **Distance Onsite** 3,467.0 2,867.0 2,560.0 0.9% -10.7% -18.5% 3,141.0 2,523.0 **Distance Video Conference** 2,101.0 2,424.5 1,408.0 1,294.0 1,046.0 0.4% -19.2% -50.2% 64,302.5 66,684.5 **Total Distance Education** 65,846.5 69,685.0 76,027.0 25.7% 9.1% 18.2% **Traditional Campus Course** 229,274.3 224,199.3 224,461.5 223,700.5 219,633.8 74.3% -1.8% -4.2% 293,385.5 **Total Credit Hours** 293,576.8 290,883.8 290,308.0 295,660.8 100.0% 0.8% 0.7%

#### Spring 2019 Distance Education Credit Hours by Mode and Degree Level

		Credit Hours	% of Subtotal	% of Total
	Associate	400	19.2%	0.5%
Distance ITV	Baccalaureate	1,543	74.0%	2.0%
Distance 11 V	Non-Degree Undergraduate	143	6.9%	0.2%
	Subtotal	2,086	100.0%	2.7%
	Associate	2,488	3.5%	3.3%
	Baccalaureate	56,454	80.3%	74.3%
	Non-Degree Undergraduate	5,354	7.6%	7.0%
Distance Online	Graduate	4,929	7.0%	6.5%
	Non-Degree Graduate	1,105	1.6%	1.5%
	Law	6	0.0%	0.0%
	Subtotal	70,335	100.0%	92.5%
Distance Onsite	Associate	559	21.8%	0.7%
	Baccalaureate	947	37.0%	1.2%
	Non-Degree Undergraduate	863	33.7%	1.1%
	Graduate	188	7.3%	0.2%
	Non-Degree Graduate	3	0.1%	0.0%
	Subtotal	2,560	100.0%	3.4%
Distance Video Conference	Associate	100	9.6%	0.1%
	Baccalaureate	774	74.0%	1.0%
	Non-Degree Undergraduate	113	10.8%	0.1%
	Graduate	53	5.1%	0.1%
	Non-Degree Graduate	6	0.6%	0.0%
	Subtotal	1,046	100.0%	1.4%
Total Distance Education	Associate	3,547	4.7%	
	Baccalaureate	59,718	78.5%	
	Non-Degree Undergraduate	6,473	8.5%	
	Graduate	5,170	6.8%	
	Non-Degree Graduate	1,114	1.5%	
	Law	6	0.0%	
	Total	76,027	100.0%	100.0%





1. NAME OF ITEM: Enrollment Discussion Topic: Marketing – Campus and UMS

2. INITIATED BY: Lisa Marchese Eames, Chair

3. BOARD INFORMATION: X BOARD ACTION:

4. OUTCOME:

Primary Outcome: Increase Enrollment

#### 5. BACKGROUND:

The marketing and outreach efforts of UMS campuses are far broader than simply marketing and advertising for recruitment. The highest level of this work focuses on marketing associated with branding and image (your "value proposition") while other important components include direct and indirect marketing and outreach which includes public and media relations, governmental relations and other more general outreach activities including relationship building within the state and beyond. There are significant differences between institution-level branding and marketing, direct marketing for recruitment, and the outreach related activities like public relations. In the competitive higher education landscape, the marketing efforts of an institution are definitely a key factor in attracting and retaining students, faculty and staff and in promoting the image and promise of that institution.

This presentation will provide the Academic and Student Affairs (ASA) Committee with a high level overview of current campus based marketing and outreach, a discussion of the role of System marketing in complementing and supplementing the work of the campuses, and a review of past marketing efforts on the part of the UMS. We will discuss with the ASA Committee their ideas connected to how to best market and promote the work of the UMS as a whole and the opportunities for better coordinating and supporting the marketing and outreach efforts of all UMS campuses.

Presenters for this discussion will be:

Jared Cash, Vice President for Enrollment Management and External Affairs, UMF Jonathan Henry, Vice President for Enrollment Management and Marketing, UMA Jason Towers, Executive Director of Enrollment Management, UMFK and UMPI Rosa Redonnett, UMS Chief Student Affairs Officer



1. NAME OF ITEM: Student Representatives: Discussion

2. INITIATED BY: Lisa Marchese Eames, Chair

3. BOARD INFORMATION: X BOARD ACTION:

4. OUTCOME: BOARD POLICY:

5. BACKGROUND:

The Student Representatives to the Board of Trustees have determined an agenda of topical areas they would like to address with the Academic and Student Affairs Committee.



1. NAME OF ITEM: Faculty Representatives Discussion

2. INITIATED BY: Lisa Marchese Eames, Chair

3. BOARD INFORMATION: X BOARD ACTION:

4. OUTCOME: BOARD POLICY:

#### 5. BACKGROUND:

The Faculty Representatives to the Board of Trustees would like to discuss the importance of timely and meaningful opportunities for input regarding key UMS decisions. As one upcoming example, the Faculty Representatives are concerned about the limited opportunity for faculty and/or campuses to have input about the selection of the next UMS Chancellor.