## Capital Project Status Report

**Board Approved Projects**  
**July 2014 Board of Trustee**

**With Grand Totals and % of Current Approved Estimates**

<table>
<thead>
<tr>
<th>Campus, Project Name (Project ID)</th>
<th>Funding Source(s) &amp; each source’s share of expenditures to date</th>
<th>Status</th>
<th>Original Estimated Completion</th>
<th>Current Est. Completion</th>
<th>Original Approved Estimate</th>
<th>Current Approved Estimate</th>
<th>% Expended of Current Approved Estimate</th>
<th>Prior Actions, Information &amp; Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>UM</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fogler Library HVAC Upgrades (5100216)</td>
<td>2007 State Bond (93%), E&amp;G Reserves (7%)</td>
<td>Construction in Progress</td>
<td>2010</td>
<td>2014</td>
<td>$1,200,000</td>
<td>$1,470,000</td>
<td>88%</td>
<td>Board approved $1.2M in May 2009 and an increase to $1.47M in May 2011.</td>
</tr>
<tr>
<td>Aquaculture Research Center Fish Lab (5100277)</td>
<td>MTAF Grant (100%)</td>
<td>Design In Progress</td>
<td>2012</td>
<td>2014</td>
<td>$600,000</td>
<td>$600,000</td>
<td>10%</td>
<td>Finance and Facilities Committee approved $600K in May 2011.</td>
</tr>
<tr>
<td>Planetarium and Observatory (5100146)</td>
<td>Gift and Fund Raising (95%), Campus Funds: E&amp;G Funds (5%)</td>
<td>Construction in Progress</td>
<td>2014</td>
<td>2014</td>
<td>$5,200,000</td>
<td>$5,200,000</td>
<td>71%</td>
<td>Board approved $5.2M in July 2011</td>
</tr>
<tr>
<td>Field House/Memorial Gym Complex (5100255)</td>
<td>2012 Revenue Bond (63%), Gifts and Fund Raising (35%), E&amp;G Funds (2%)</td>
<td>Construction in Progress</td>
<td>2014</td>
<td>2014</td>
<td>$14,000,000</td>
<td>$15,665,000</td>
<td>74%</td>
<td>Board approved $14M in November 2011. Board approved additional $1M in March 2013. Finance Facilities &amp; Technology Committee approved $665K in March 2014.</td>
</tr>
<tr>
<td><strong>Advanced Structures and Composites Center Expansion (5100316)</strong></td>
<td>U.S. EDA Grant (60%), E&amp;G Funds (40%), 2010 State Energy Bond (10%)</td>
<td>Design In Progress</td>
<td>2014</td>
<td>2015</td>
<td>$6,400,000</td>
<td>$8,000,000</td>
<td>6%</td>
<td>Board Approved $6.4M in November, 2012. Board approved $1.6M in March 2014.</td>
</tr>
<tr>
<td><strong>Estabrooke Repurposing &amp; Renovation and International Study Center (5100302)</strong></td>
<td>Campus Funds: E&amp;G Funds (100%)</td>
<td>Construction Complete</td>
<td>2014</td>
<td>2014</td>
<td>$3,200,000</td>
<td>$4,200,000</td>
<td>90%</td>
<td>Board Approved $3.2M in January 2013; Board approved additional $1M in May in part in connection with the International Study Center, 2013.</td>
</tr>
<tr>
<td><strong>Morse Field Scoreboard Upgrade (5100364)</strong></td>
<td>Gift and Fund Raising (100%)</td>
<td>Construction in Progress</td>
<td>2015</td>
<td>2015</td>
<td>$800,000</td>
<td>$800,000</td>
<td>82%</td>
<td>Finance/Facilities/Technology Committee approved $800K in January 2014.</td>
</tr>
<tr>
<td><strong>UMF</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Merrill Hall Heating Boiler Replacement (2100039)</td>
<td>Campus Funds: E&amp;G Funds (100 %)</td>
<td>Construction in Progress</td>
<td>2012</td>
<td>2014</td>
<td>$650,000</td>
<td>$710,666</td>
<td>95%</td>
<td>Board approved $650K in January 2013. Total current approved estimated to $710,666 to accurately report pre-existing feasibility costs.</td>
</tr>
<tr>
<td>Manor Green Geothermal Well Field (2100046)</td>
<td>Campus Funds: E&amp;G Funds (100 %)</td>
<td>Construction in Progress</td>
<td>2013</td>
<td>2014</td>
<td>$1,550,000</td>
<td>$1,550,000</td>
<td>97%</td>
<td>Board approved $1.55M in January 2013.</td>
</tr>
<tr>
<td>Dearborn Gymnasium Renovation (2100035)</td>
<td>Campus Funds: E&amp;G Funds (100 %)</td>
<td>Design in Progress</td>
<td>2014</td>
<td>2014</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
<td>2%</td>
<td>Board approved $1.2M in March 2014.</td>
</tr>
<tr>
<td><strong>UMFK</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renewable District Biomass Heating Plant (3100026)</td>
<td>Federal Grant (88%), System Loan (12%)</td>
<td>Construction in Progress</td>
<td>2013</td>
<td>2014</td>
<td>$3,000,724</td>
<td>$5,500,000</td>
<td>69%</td>
<td>Board approved $3M in May 2012; Change in project cost to $5.5M approved by Board in September, 2013 and estimated completion updated to 2014.</td>
</tr>
<tr>
<td>* Forestry Geographic Info Sys Tech Labs/Nursing Lab Renov/Teleconf Ctr Upgrades (3100029 3100030 3100031)</td>
<td>2013 Lab &amp; Class State Bond (0%)</td>
<td>Design in Progress</td>
<td>2014</td>
<td>2015</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
<td>0%</td>
<td>Board approved $1.2M in May 2014.</td>
</tr>
<tr>
<td>Campus, Project Name (Project ID)</td>
<td>Funding Source(s) &amp; each source's share of expenditures to date</td>
<td>Status</td>
<td>Original Estimated Completion</td>
<td>Current Estimate Completion</td>
<td>Original Approved Estimate</td>
<td>Current Approved Estimate</td>
<td>% Expended of Current Approved Estimate</td>
<td>Prior Actions, Information &amp; Notes</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>---------------------------------------------------------------</td>
<td>--------</td>
<td>-------------------------------</td>
<td>-----------------------------</td>
<td>--------------------------</td>
<td>-------------------------</td>
<td>-------------------------------------</td>
<td>---------------------------------</td>
</tr>
<tr>
<td><strong>UMM</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Powers Hall Exterior and Masonry</strong> (4100026)</td>
<td>2013 Lab &amp; Class State Bond (0%), Campus Funds: E&amp;G Funds (100%)</td>
<td>Design in Progress</td>
<td>2014</td>
<td>2014</td>
<td>$680,000</td>
<td>$1,508,221</td>
<td>3%</td>
<td>Finance &amp; Facilities Committee Approved $680K in January, 2014. Board approved increase to $1,508,221 in May 2014.</td>
</tr>
<tr>
<td>Science Building Laboratory Upgrades (4100027)</td>
<td>2013 Lab &amp; Class State Bond (0%) E&amp; G Funds (100%)</td>
<td>Design in Progress</td>
<td>2014</td>
<td>2014</td>
<td>$600,000</td>
<td>$600,000</td>
<td>7%</td>
<td>Finance &amp; Facilities Committee Approved $600K in January, 2014.</td>
</tr>
<tr>
<td>Folsom/Pullen Science Classroom &amp; Laboratory Upgrades (7100009)</td>
<td>2013 Lab &amp; Class State Bond (0%)</td>
<td>Design in Progress</td>
<td>2015</td>
<td>2015</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
<td>0%</td>
<td>Board approved $1.2M in March 2014.</td>
</tr>
<tr>
<td><strong>UMPI</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>USM</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gorham Central Heat Plant Replacement (6100196)</td>
<td>Campus E&amp;G Funds (100%)</td>
<td>Construction Complete</td>
<td>2013</td>
<td>2014</td>
<td>$2,700,000</td>
<td>$2,700,000</td>
<td>96%</td>
<td>Board approved $2.7M in November, 2012.</td>
</tr>
<tr>
<td>Gorham Water Tank Refurbishment (6100207)</td>
<td>Campus E&amp;G Funds (100%)</td>
<td>Construction Complete</td>
<td>2013</td>
<td>2014</td>
<td>$625,000</td>
<td>$625,000</td>
<td>72%</td>
<td>Finance &amp; Facilities Committee Approved $625K in November, 2012.</td>
</tr>
<tr>
<td>International Study Center (6100225)</td>
<td>Campus E&amp;G Funds (100%)</td>
<td>Construction in Progress</td>
<td>2013</td>
<td>2014</td>
<td>$800,000</td>
<td>$800,000</td>
<td>74%</td>
<td>Board approved $800K in May, 2013.</td>
</tr>
<tr>
<td>* Payson Smith Lab Renovation (6100236)</td>
<td>2013 Lab &amp; Class State Bond (0%)</td>
<td>Design in Progress</td>
<td>2014</td>
<td>2015</td>
<td>$1,250,000</td>
<td>$1,250,000</td>
<td>0%</td>
<td>Board approved $1.25M in May 2014.</td>
</tr>
<tr>
<td>* Bailey Hall Lab Renovation (6100237)</td>
<td>2013 Lab &amp; Class State Bond (0%)</td>
<td>Design in Progress</td>
<td>2014</td>
<td>2015</td>
<td>$1,250,000</td>
<td>$1,250,000</td>
<td>0%</td>
<td>Board approved $1.25M in May 2014.</td>
</tr>
<tr>
<td>* LAC Nursing Lab Renovation (6100238)</td>
<td>2013 Lab &amp; Class State Bond (0%)</td>
<td>Design in Progress</td>
<td>2014</td>
<td>2015</td>
<td>$800,000</td>
<td>$800,000</td>
<td>0%</td>
<td>Board approved $800K in May, 2014.</td>
</tr>
<tr>
<td>* Science Building Lab Upgrade (6100240)</td>
<td>2013 Lab &amp; Class State Bond (0%)</td>
<td>Design in Progress</td>
<td>2014</td>
<td>2015</td>
<td>$700,000</td>
<td>$700,000</td>
<td>0%</td>
<td>Board approved $700K in May, 2014.</td>
</tr>
</tbody>
</table>

Explanatory Notes:
* Project is new as of this report.
** Details of this project include updates since the last report.
*** This project has been completed since the last report and is not expected to appear on the next report.
Funding source(s) reflects primary source(s) for project.
Calendar Year unless otherwise noted.
Percentage expended reflects total expended as of May 31, 2014, as a percentage of the current approved project estimate.