The University of Maine System

Dashboard Indicators as of February 25, 2014

Nathan J. R. Grant – UMS Institutional Research Coordinator / Analyst
2/25/2014
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Dashboard Indicators – The University of Maine System

**Total FTE & Headcount Enrollment**

- **FTE**
  - Fall 12: 22,993
  - Fall 13: 22,526
  - Spring 13: 21,347
  - Spring 14: 20,806
  - Summer 12: 4,248
  - Summer 13: 4,157

- **Headcount**
  - Fall 12: 31,012
  - Fall 13: 30,365
  - Spring 13: 28,863
  - Spring 14: 28,040
  - Summer 12: 11,429
  - Summer 13: 11,198

- **In-State**
  - Fall 12: 27,046
  - Fall 13: 26,153
  - Spring 13: 25,233
  - Spring 14: 24,106
  - Summer 12: 10,052
  - Summer 13: 9,854

- **Out-of-State**
  - Fall 12: 3,966
  - Fall 13: 4,212
  - Spring 13: 3,630
  - Spring 14: 3,934
  - Summer 12: 1,377
  - Summer 13: 1,344

**Next data update is 8/14**

**Undergraduate FTE & Headcount Enrollment**

- **FTE**
  - Fall 12: 20,186
  - Fall 13: 19,907
  - Spring 13: 18,705
  - Spring 14: 18,312
  - Summer 12: 3,071
  - Summer 13: 3,061

- **Headcount**
  - Fall 12: 26,764
  - Fall 13: 26,315
  - Spring 13: 24,927
  - Spring 14: 24,218
  - Summer 12: 8,779
  - Summer 13: 8,548

- **In-State**
  - Fall 12: 23,502
  - Fall 13: 22,778
  - Spring 13: 21,970
  - Spring 14: 20,934
  - Summer 12: 7,843
  - Summer 13: 7,749

- **Out-of-State**
  - Fall 12: 3,262
  - Fall 13: 3,537
  - Spring 13: 2,957
  - Spring 14: 3,284
  - Summer 12: 936
  - Summer 13: 899

**Next data update is 8/14**
Dashboard Indicators – The University of Maine System

Graduate FTE & Headcount Enrollment

<table>
<thead>
<tr>
<th></th>
<th>Fall 12</th>
<th>Fall 13</th>
<th>Spring 13</th>
<th>Spring 14</th>
<th>Summer 12</th>
<th>Summer 13</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE</td>
<td>2,807</td>
<td>2,619</td>
<td>2,642</td>
<td>2,494</td>
<td>1,177</td>
<td>1,096</td>
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<tr>
<td>Headcount</td>
<td>4,248</td>
<td>4,050</td>
<td>3,936</td>
<td>3,822</td>
<td>2,650</td>
<td>2,550</td>
</tr>
<tr>
<td>In-State</td>
<td>3,544</td>
<td>3,375</td>
<td>3,263</td>
<td>3,172</td>
<td>2,209</td>
<td>2,105</td>
</tr>
<tr>
<td>Out-of-State</td>
<td>632</td>
<td>675</td>
<td>673</td>
<td>650</td>
<td>441</td>
<td>445</td>
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</table>

Next data update is 8/14

Fall Semester Distance Education Credit Hours
Online and Other Modes of Delivery

<table>
<thead>
<tr>
<th></th>
<th>UM</th>
<th>UMA</th>
<th>UMF</th>
<th>UMFK</th>
<th>UMM</th>
<th>UMPI</th>
<th>USM</th>
<th>UMS</th>
</tr>
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<tr>
<td>Fall 2012 Online</td>
<td>8,878</td>
<td>11,638</td>
<td>174</td>
<td>3,734</td>
<td>2,480</td>
<td>4,038</td>
<td>9,290</td>
<td>40,232</td>
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<tr>
<td>Fall 2012 Other Modes</td>
<td>1,304</td>
<td>11,471</td>
<td>304</td>
<td>21</td>
<td>323</td>
<td>964</td>
<td>1,840</td>
<td>16,227</td>
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<tr>
<td>Fall 2013 Online</td>
<td>9,631</td>
<td>13,757</td>
<td>147</td>
<td>4,547</td>
<td>2,575</td>
<td>3,255</td>
<td>10,332</td>
<td>44,244</td>
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<tr>
<td>Fall 2013 Other Modes</td>
<td>1,076</td>
<td>9,825</td>
<td>268</td>
<td>0</td>
<td>445</td>
<td>784</td>
<td>1,540</td>
<td>13,938</td>
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Next data update is 10/14
Note: UMFK is over 100% capacity due to Powell Hall being utilized for housing after years of being offline. UM is over 100% capacity due to a significant increase in the enrollments of first-year students.
Dashboard Indicators – The University of Maine System

State Appropriation: General Fund
($ in millions)

E&G (incl. Debt Service)  R&D  One-Time ($0.8)

Sponsored Programs Expenditures by Activity
($ in millions)

Research  Public Service  Instruction

Total Operating Expenses*
($ in millions)

*Includes Compensation and Benefits, Utilities, Supplies and Services, Depreciation and Student Aid.