**Status Update**

**IWMS Facilities Project**

Overall status: None  
Change from previous report: None

Budget status: None  
Change from previous report: None

Schedule status: None  
Change from previous report: None

**Overview**

The purpose of this project is to acquire and implement an integrated workplace management system to replace the current UMS work management, space management, utility management, asset management and, ultimately, capital planning systems to support facility management activities, planning and decision-making statewide. The system must be able to interface with existing MaineStreet systems.

Outcomes will include a solution scalable enough for the smallest and largest of campuses to use efficiently, better integration between general ledger, procurement and human resources, and provide standards and a system of record for space, which today is stored in several systems in varying, inconsistent, ways.

<table>
<thead>
<tr>
<th>Initiation Date</th>
<th>Sponsor</th>
<th>Original Estimated Completion Date</th>
<th>Current Estimated Completion Date</th>
<th>Estimated Budget</th>
<th>Budget Expended to Date</th>
<th>Project % Complete</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/11</td>
<td>Chip Gavin</td>
<td>12/31/12</td>
<td>09/07/15</td>
<td>$2,220,000</td>
<td>$1,111,024</td>
<td>60%</td>
<td>Implemented AiM Operations &amp; Maintenance modules for UM, USM, &amp; University Services in October 2014.</td>
</tr>
</tbody>
</table>

**Status**

The go-live of the AiM operations and maintenance modules for UM, USM, and University Services during the week of 10/20 was a success. Work continues on finalizing the work order billing and purchasing interfaces, and converting UM & USM Inventory module data into AiM. A major recent accomplishment was USM’s complete move off of the MP2 work management system. When UM inventory data is converted into AiM by the end of December, UM will be positioned to discontinue use of MP2, as well. Given the decreasing dependency on MP2, the UM, USM, and UMF Facilities Directors recently decided to not renew the MP2 annual maintenance agreement that was due in November. This resulted in a total savings of $29,301 for the UMS.

Prior to the large campus go-live, the project Core Team contracted with Barkley Group Associates to conduct a go-live readiness assessment that examined key success factors for project execution. The assessment report indicated the project is well organized, well executed and proceeding on plan.

The AiM implementation for UMA and UMF kicked-off on 10/27. To date, UMF and UMA have completed Conceptual Training and Business Process Analysis sessions, and their initial set of data has been converted into the AiM Test database. Work over the next few weeks will focus on converting and testing remaining data, and on becoming familiar with how AiM will support their operations after go-live, scheduled for early March 2015.

**Risks**

- The project is currently on track, but it has an aggressive timeline that requires continual time and effort from UMS facilities leaders and staff members. Given their dedication to the project and to their credit, they are going above and beyond to participate in project planning and to accomplish project tasks. Competing demands on their time do pose a risk to the project schedule, however. To mitigate this risk, the project Core Team regularly reviews the timeline with campus facilities leaders to help them prepare for the project work ahead and assess staffing requirements.
Barkley Group’s readiness assessment noted potential risks in regards to governance and business-related Change Management. The project Core Team and FMPATT are reviewing the recommendations to determine what adjustments to governance and change management are necessary in order to address the risks.