Status Update

Phase 2 University of Maine Telecommunications Upgrade

Overall status: New
Budget status: New
Schedule status: New

Overview

In 2009, the University of Maine began the implementation of the University of Maine Information Technologies Telecommunications Services Roadmap 2010 –2015. The University of Maine’s telephone system has been in continuous service since December 6, 1991. Phase 2 of this project completes the planned initiative to upgrade the communications network at UMaine, replacing 1,300 additional digital telephones, approximately 800 analog telephone ports, and upgrading wiring in key buildings.

Project expenses will include the upgrade of the local area network (LAN) wiring Infrastructure in some of these buildings as well as the purchase of telephones, licenses, LAN switches, and power protection to serve these remaining locations.

<table>
<thead>
<tr>
<th>Initiation Date</th>
<th>Sponsor</th>
<th>Original Estimated Completion Date</th>
<th>Current Estimated Completion Date</th>
<th>Estimated Budget</th>
<th>Comments</th>
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<tr>
<td>7/1/14</td>
<td>Dick Thompson</td>
<td>12/31/15</td>
<td>12/31/15</td>
<td>$2,100,000</td>
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</table>

Status

- Planning and prioritization are underway to efficiently and systematically address necessary buildings.
- Initial equipment orders have been placed.

Risks

The project coordinator is no longer on the project and has not yet been replaced. Work continues on schedule and options are being considered.