





















Tree Print Format

SetID: UMSYS Last Audit: Valid Tree
Effective Date: 07/01/2007 Status: Active
Tree Name: UMS_DEPT_F Department Functional Expense

 ALLDEPT - All Departments EX10 - Instruction EX1010 - Academic Year Instruction EX1040 - Summer Session Instruction EX1060 - Scholarly Activities EX20 - Research EX2010 - Research Institutes & Centers EX2020 - Project Research EX2030 - Maine Agric & Forest Exper Sta EX30 - Public Service EX3010 - Community Services EX3020 - Cooperative Extension EX40 - Academic Support EX4060 - Academic Administration EX4010 - Libraries EX4030 - Technology Support EX4090 - Academic Support - Other EX50 - Student Services EX5010 - Student Service Administration EX5030 - Counseling & Career Guidance EX5040 - Financial Aid Administration EX5050 - Student Health Services EX5060 - Recruitmnt Admissions & Recrds EX5070 - Athletics EX5090 - Student Services - Other EX60 - Institutional Support EX6010 - Executive Management EX6030 - General Administrative Service EX6050 - Public Relations & Development EX70 - Oper & Maint of Physical Plant EX7010 - Operations - Physical Plant EX7020 - Maintenance - Physical Plant EX7030 - Alterations and Renovations EX7050 - Plant Projects (non capital) EX80 - Student Financial Aid EX8010 - Scholarships & Fellowships EX8030 - Student Aid Matching

- EX8040 - Athletic Scholarships
- EX8050 - Student Work Programs
- EX90 - Auxiliary Enterprises
 - EX9010 - Dining Services
 - EX9012 - Residence Services
 - EX9015 - Dining & Residence Admin
 - EX9020 - Bookstores
 - EX9040 - Printing Services
 - EX9045 - Motor Pool
 - EX9050 - Student Unions
 - EX9060 - Parking
 - EX9070 - Nursery School & Day Care
 - EX9080 - Computer Store/Repairs
 - EX9090 - Auxiliary Enterprises - Other
- EXAG - Agency Fund Expenses
 - EXAGCY - Agency