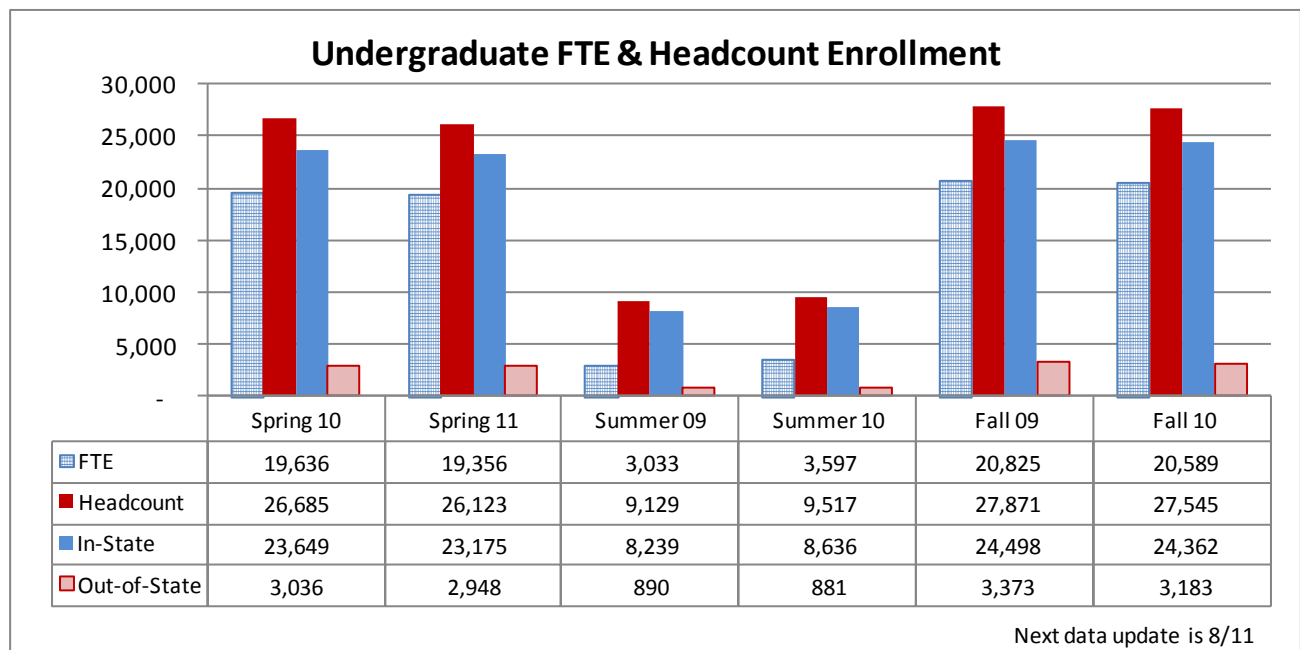
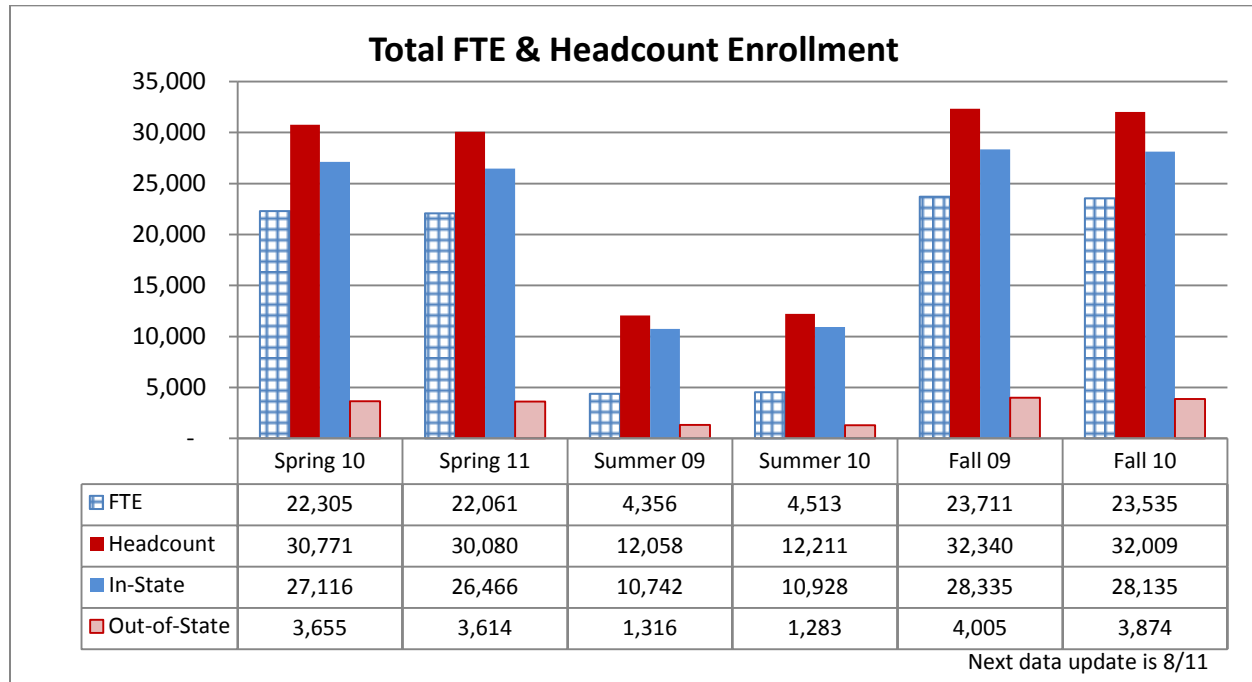
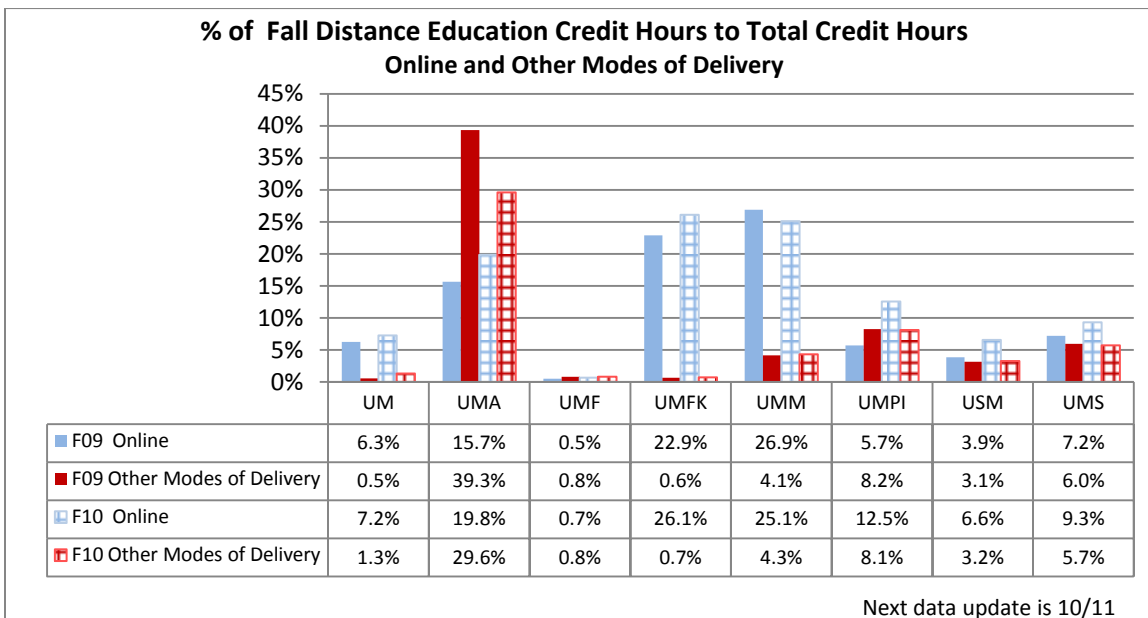
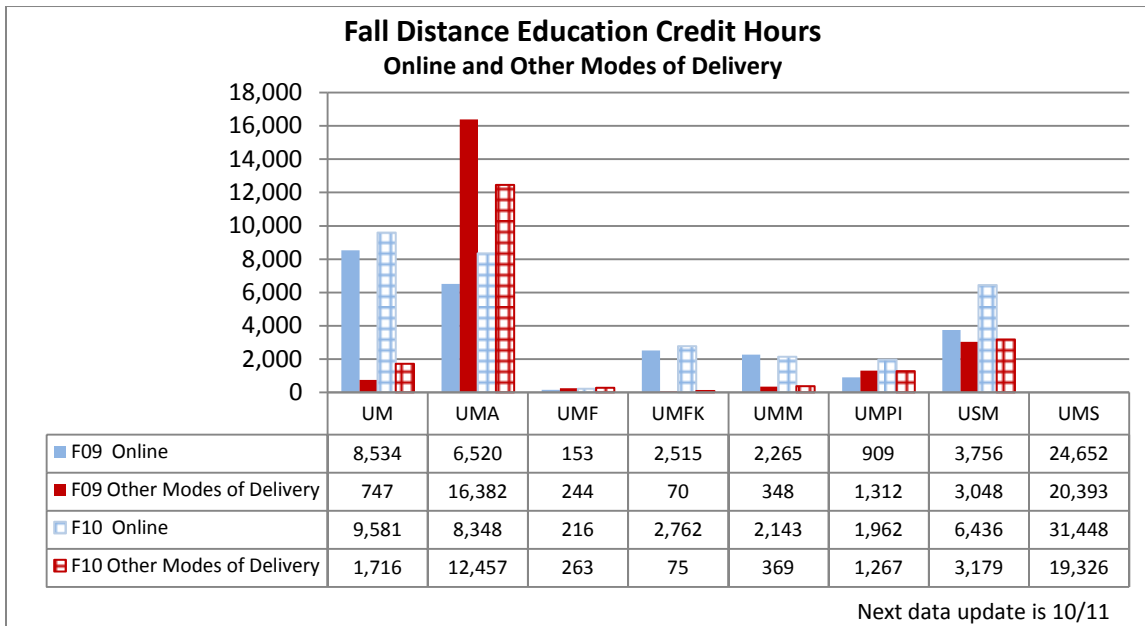
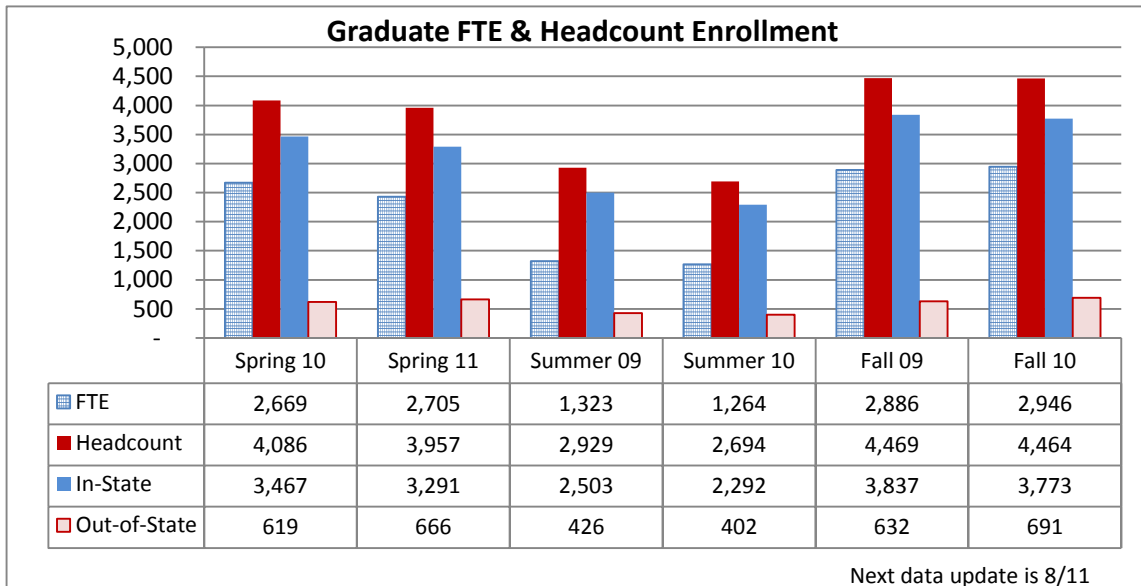
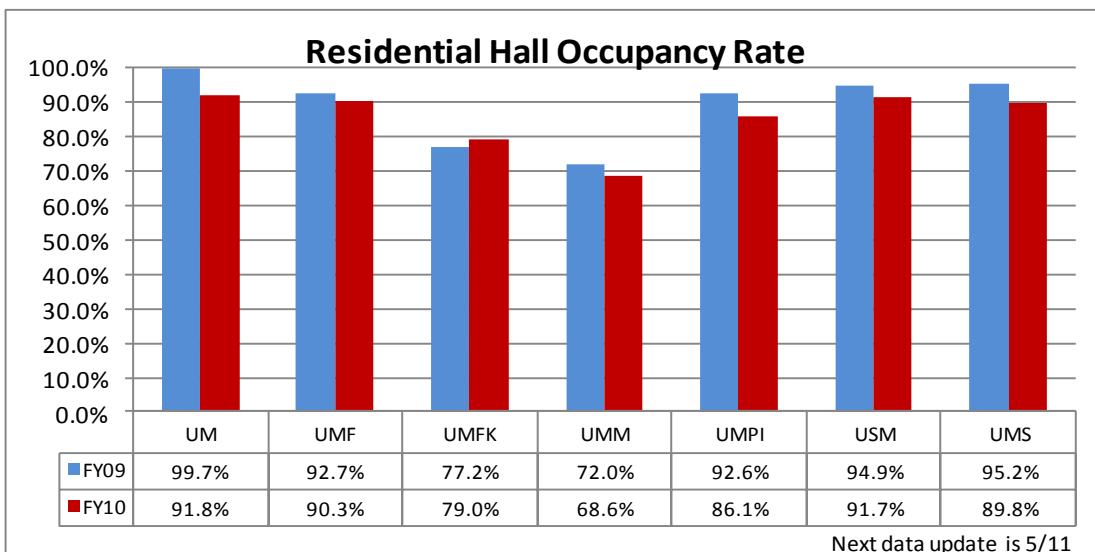
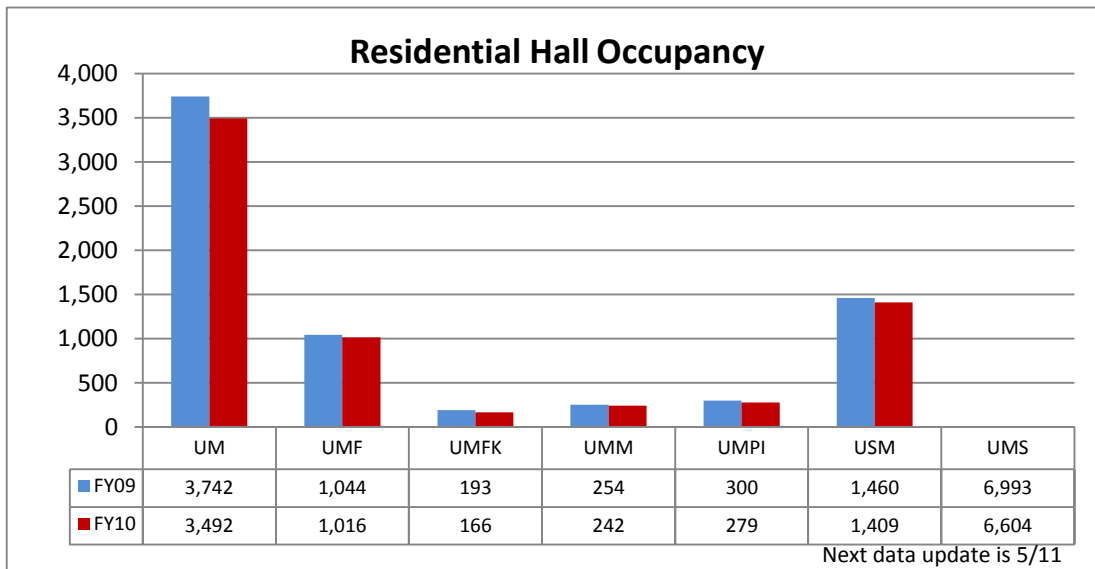
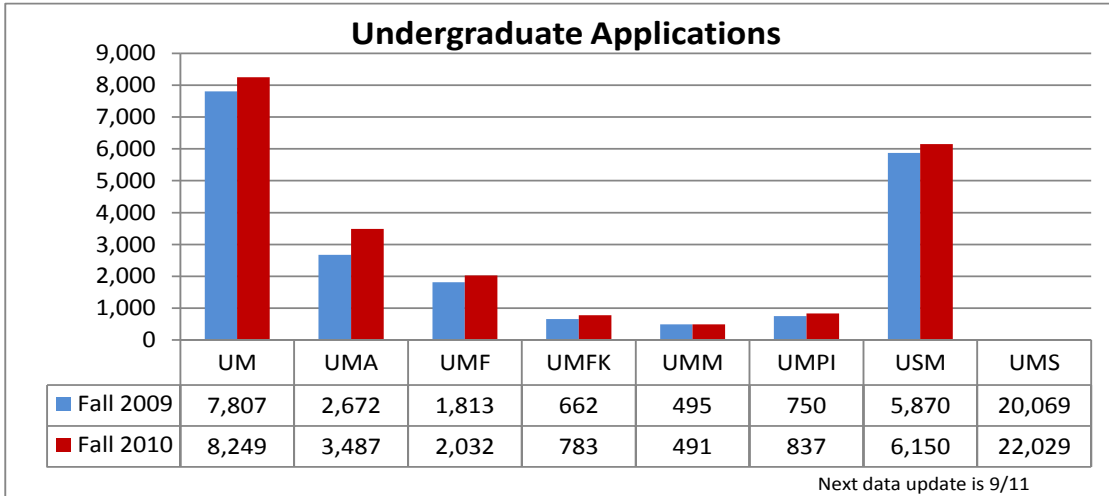


## Dashboard Indicators

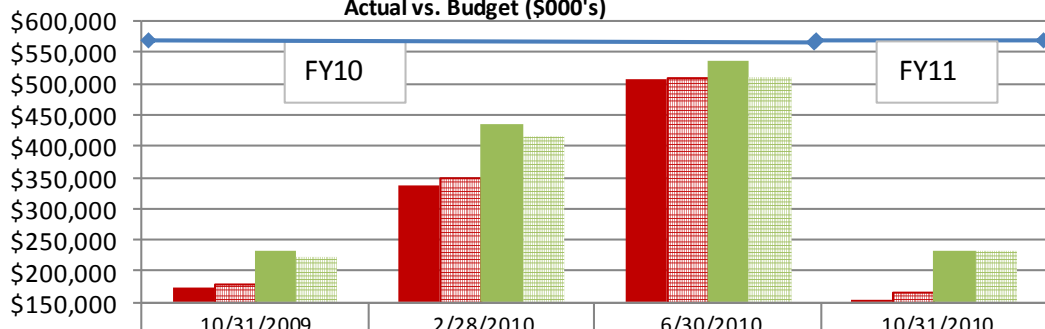
2/18/2011







**Year-to-Date Unrestricted Operations and State Fiscal Stabilization Funds  
Revenues and Expenditures**



	10/31/2009	2/28/2010	6/30/2010	10/31/2010
■ Expenditures - Actual	\$172,943	\$336,434	\$506,570	\$153,826
▨ Expenditures - Budget	\$178,126	\$350,137	\$510,407	\$166,225
■ Revenues - Actual	\$231,222	\$435,709	\$536,258	\$232,891
▨ Revenues - Budget	\$225,191	\$415,630	\$511,378	\$233,725

Next data update is 8/11

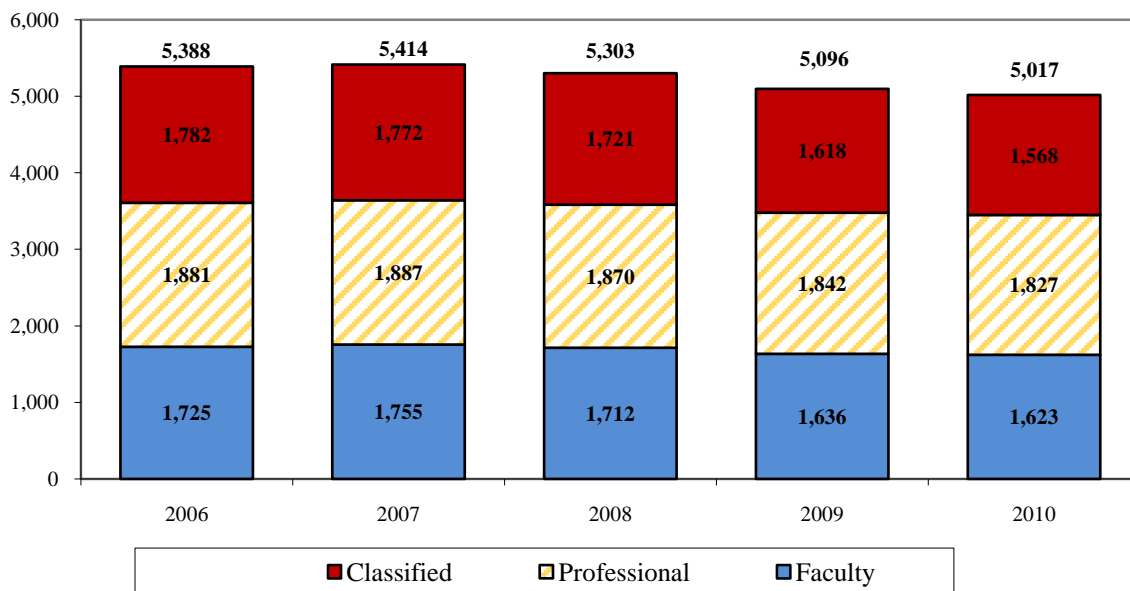
**Investment Performance - Monthly Net Rate of Return**



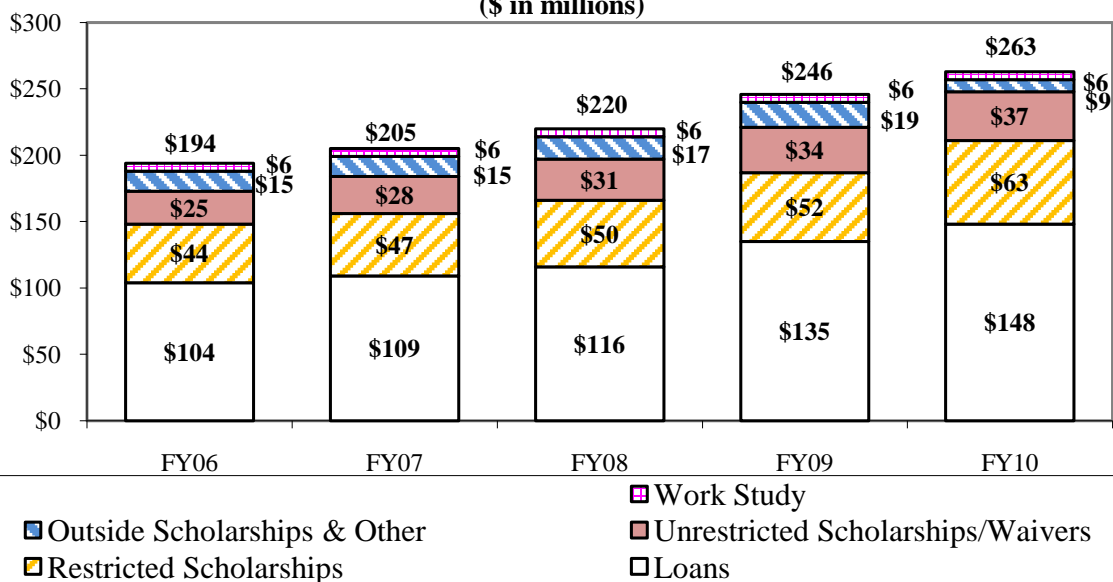
	1/10	2/10	3/10	4/10	5/10	6/10	7/10	8/10	9/10	10/10	11/10	12/10
■ Operating Fund	0.3%	0.2%	0.6%	0.5%	-0.9%	0.1%	0.9%	0.2%	0.8%	0.7%	-0.3%	0.8%
■ Managed Invnt Pool (Endowment)	-2.1%	1.6%	4.3%	1.1%	-5.9%	-2.2%	4.8%	-2.1%	6.3%	2.8%	-0.6%	4.6%
■ Pension Plan	-1.6%	1.4%	3.5%	1.3%	-6.0%	-2.3%	4.4%	-1.8%	5.8%	2.7%	-0.4%	4.3%

Next data update is 3/11

**Total FTE Employees**  
(yearly data as of October 31)



**Total Financial Aid**  
(\$ in millions)



Next data update is 01/12

