

Board of Trustees

Finance/Facilities committee

May 17, 2010

11:30 am – 5:00 pm

University of Maine system Office
Rudman Board Room, 3rd Floor
16 Central Street, Bangor

AGENDA

- 11:15 Working Lunch is served
- 11:30 am – 12:15 pm Proposed FY11 Operating budget and Student Charges
- 12:15 pm – 1:15 pm Financial Overview of University of Maine System
- 1:15 pm – 4:00 pm Campus Budget and Strategic Direction Presentations
(approximately 20 minutes per campus)
- UM (1:15)
 - UMA (1:35)
 - UMF (1:55)
- Break (2:15 – 2:30)
- UMFK (2:30)
 - UMM (2:50)
 - UMPI (3:10)
 - USM (3:30)
- 4:00 pm – 5:00 pm Open Discussion with Committee, Campus and System Leaders